

MISSION AND PURPOSES

The mission of Parkland College is to engage the community in learning.

The following purposes are of equal importance in fulfilling the mission of Parkland College:

- Serve students by providing:
 - high-quality and responsive developmental, technical/vocational, transfer, and lifelong educational programs;
 - high-quality and responsive support services;
 - a climate throughout the college that values and promotes integrity, inquiry, diversity, inclusion, active citizenship, global awareness, and academic freedom;
- Serve employees by providing a supportive and responsive work environment;
- Serve the larger community by providing services and resources that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

PARKLAND COLLEGE

(Community College District #505)
 2400 West Bradley Avenue
 Champaign, Illinois

***Board of Trustees' Meeting, Wednesday, April 24, 2019
 Parkland College - Room U325 - 7:00 PM***

*Agenda items considered to be of a routine nature are marked with an asterisk, and will be included in the Consent Agenda Motion. Items not requested to be removed by any Trustee shall, upon a single motion of any Trustee, seconded by any other Trustee and unanimously approved, be deemed to have been duly approved with the same validity as if each action were separately moved, seconded and approved.

AGENDA

	<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
I.	Roll Call		1		X
II.	Pledge of Allegiance		2		X
III.	Organizational	A. Official Election Results Approval	3	X	
		B. Oath of Office - Trustees	4		X
		C. Resolution for Student Trustee	5	X	
		D. Oath of Office - Student Trustee	7		X
		E. Election of Officers	8	X	
IV.	Adjournment		9	X	

	<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
I.	Roll Call		10		X
II.	Consent Agenda Motion		11	X	
III.	Public Comments		12		X
IV.	Communication from PCA	A. Report from the President of PCA	13		X
V.	Minutes	* A. Regular Minutes from March 20, 2019	14		
VI.	Institutional	A. President's Report	30		X
VII.	Program Reports	A. Legislative Update	31		X
VIII.	Business & Finance	A. Freedom of Information Act (FOIA)	32		X
		B. Financial Statements	33		X
		* C. Invoices (including Board Travel)	49		
		* D. Surplus Property	58		
		E. Administrative Services Provider for Insurance Brokerage Services	59	X	

	<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
VIII.	Business & Finance	F. Institutional Flooring Purchase	60	X	
		G. Exempt Purchase - CLARUS	61	X	

		Consulting for Strategic Enrollment Management		
		H. Exempt Purchase - Lounge Furniture	63	X
		I. Exempt Purchase - Classroom Furniture	64	X
		J. Exempt Purchase - Classroom Furniture	65	X
		K. Exempt Purchase - Instructional/Office Computer Hardware & Software	66	X
		L. Exempt Purchase - Licensing & Maintenance of Instructional/Office Computer Hardware & Software	67	X
IX.	Academic & Student Services	* A. Application of Funds from External Sources	69	
		* B. Acceptance of Funds from External Sources	74	
X.	Closed Session		76	X
XI.	Open Meeting			
XII.	Closed Session Audio Approval		76	X
XIII.	Administrative Services	A. Personnel Report	77	X
XIV.	Trustee Reports		83	X
XV.	Adjournment		84	X

APRIL

24 Board of Trustees Meeting
30 ICCTA Board of Representatives Meeting, Springfield

May

1 Lobby Day, Springfield
4 Parkland Car Show, Noon, M Parking Lot
4 Perimeter Road Music Festival, 1:00 p.m., B1 Parking Lot
10 2019 Retirement and Recognition Reception, 2:00 pm, Student Union
14 Parkland Foundation Board Meeting, 7:30 am, Room U140
15-17 Health Professions Pinning and Recognition Ceremonies
16 Honors Convocation, 10:00 am, Donald Dodds Athletic Center
16 Board of Trustees Dinner, 5:30 pm, Krannert
16 Commencement, 8:00pm, Krannert
20 CobraVenture Pitch Competition, 6:00 pm, Student Union
23 Board Participation at Leadership Conference, 5:30 pm, Pana, IL
27 Memorial Day, Parkland College closed

**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND
COLLEGE BOARD OF TRUSTEES ON APRIL 24, 2019**

PARKLAND COLLEGE

April 17, 2019

TO: Members of the Board of Trustees
FROM: Dr. Thomas Ramage, President
SUBJECT: Board of Trustees' Meeting on April 24, 2019

I. ROLL CALL

INFORMATION

II. PLEDGE OF ALLEGIANCE

Trustees will lead the attendees in saying the Pledge of Allegiance.

INFORMATION

III. ORGANIZATIONAL—Item A

OFFICIAL ELECTION RESULTS APPROVAL

As required by law, the Champaign County Clerk has issued to Parkland College the official results of the election held on April 2, 2019. The Board of Trustees will vote to accept these results.

MOTION—Move to approve the April 2, 2019 official election results received from the Champaign County Clerk for District #505 Board of Trustees positions.

III. ORGANIZATIONAL—Item B

OATH OF OFFICE – TRUSTEES

The Oath of Office will be administered to James Ayers, Bianca Green, and Jonathan Westfield as newly elected trustees serving a four-year term (Ayers) and six-year terms (Green and Westfield).

INFORMATION

III. ORGANIZATIONAL—Item C

RESOLUTION FOR STUDENT TRUSTEE

A new student trustee, Lydia Gallaher, was elected at a campus-wide student election held April 8, 9, and 10, to serve as the new representative to the Board of Trustees. A resolution will be approved at the Board meeting, confirming that Ms. Gallaher was selected.

MOTION—Move to approve the Resolution authorizing the new student trustee to serve as the student representative on the Board of Trustees.

RESOLUTION

BE IT AND IT IS HEREBY RESOLVED by the Board of Trustees of COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS, that Lydia Gallaher, who is the duly qualified Student Trustee of the Parkland College student body, having been so appointed by the Office of Student Life, shall be and she is hereby seated on the Board of Trustees of this College as the Student Member to complete a term which ends in April, 2020.

DATED at Champaign, Illinois, this 24th day of April, 2019.

(SEAL)

Chairman, Board of Trustees of
COMMUNITY COLLEGE DISTRICT NO.
505 (PARKLAND COLLEGE) COUNTIES
OF CHAMPAIGN, COLES, DEWITT,
DOUGLAS, EDGAR, FORD, IROQUOIS,
LIVINGSTON, MCLEAN, MOULTRIE,
PIATT, VERMILION AND STATE OF
ILLINOIS.

ATTEST: _____
Secretary, Board of Trustees of COMMUNITY
COLLEGE DISTRICT NO. 505 (PARKLAND
COLLEGE) COUNTIES OF CHAMPAIGN,
COLES, DEWITT, DOUGLAS, EDGAR, FORD,
IROQUOIS, LIVINGSTON, MCLEAN,
MOULTRIE, PIATT, VERMILION AND
STATE OF ILLINOIS.

III. ORGANIZATIONAL—Item D

OATH OF OFFICE – STUDENT TRUSTEE

The Oath of Office will be administered to Lydia Gallaher, the new student trustee.

INFORMATION

III. ORGANIZATIONAL—Item E

ELECTION OF OFFICERS

The Board established the term of one year for officers. It is necessary to elect officers at this time for Chairman, Vice-Chairman, and Secretary and to re-visit the length of the term for such officers.

MOTION—Nominations and length of term to be decided.

IV. ADJOURNMENT

A motion and second will be made for adjournment of the April 24, 2019 organizational meeting.

I. ROLL CALL

INFORMATION

II. CONSENT AGENDA MOTION

Agenda items designated by an asterisk (*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

MOTION—Move to approve the consent agenda that includes all items included on the agenda that are preceded by an asterisk (*) as follows:

- Minutes from Regular Meeting held on March 20, 2019
- Invoices (including Board Travel)
- Surplus Property
- Application of Funds from External Sources
- Acceptance of Funds from External Sources

III. PUBLIC COMMENTS

The Chairman will open the floor for public comments.

INFORMATION

IV. COMMUNICATION FROM PCA—Item A

REPORT FROM THE PRESIDENT OF PCA

Kevin Hastings, President of PCA, will give a brief update on PCA activities.

INFORMATION

V. MINUTES—Item A*

MINUTES

Minutes of the Regular Meeting held on March 20, 2019, are presented for approval.

CONSENT MOTION—Move to approve minutes of the Board of Trustees' Regular Meeting held on March 20, 2019.

**MINUTES OF REGULAR MEETING OF THE
BOARD OF TRUSTEES
OF COMMUNITY COLLEGE DISTRICT #505
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

March 20, 2019

ROLL CALL

The Meeting was called to order by Dana Trimble, Chairman, at 7:04 p.m. in Room U325, 2400 W. Bradley, Champaign, Illinois. At the direction of Trustee Trimble, Krystal S. Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Timothy Johnson, Gregory Knott, Jim Voyles, and Jonathan Westfield. Also present were President Thomas Ramage and representatives of the administration, faculty, staff, and public. Trustee Green and Student Trustee Maiga were absent.

CONSENT AGENDA MOTION

Chairman Trimble asked if Trustees had any questions regarding items included on the Consent Agenda.

It was moved by Mr. Knott and seconded by Mr. Johnson to approve the consent agenda that includes all items on the agenda that are preceded by an asterisk.

The motion carried by the following vote: AYES—Ayers, Johnson, Knott, Voyles, Westfield, Trimble; NAYS—None; ABSENT—Green, Maiga.

The consent agenda adopted includes approval of the following items:

- Approved the minutes of the Board of Trustees Regular Meeting held on February 20, 2019.
- Approved the voucher checks listing thru February 28, 2019, totaling \$4,521,373.00.
- Moved to approve the awarding of funds from external sources as follows:
 - Champaign West Rotary Charities: 2019 Donation
 - Ameren Illinois—Energy Efficiency Programs: Staffing Grant Renewal – 1800029
 - Ameren Illinois—Energy Efficiency Programs: Large Retro-Commissioning Grant – 1000341

PUBLIC COMMENTS

Chairman Trimble opened the floor for public comments.

There were no public comments.

REPORT FROM THE PRESIDENT OF PCA

Kevin Hastings, President of PCA, indicated there was nothing to report at the March meeting.

PRESIDENT'S REPORT

Dr. Ramage reported on the following:

- The Ag Tech Banquet was held the morning of February 22 and honored Kaizad Irani with the 2019 Crystal Apple Award. This was the first time the event was held in the morning and was successful with attendance being more than usual.
- Math Contest was held February 23 in the Student Union. Thanked Ms. Green and Mr. Voyles for their help in passing out awards.
- League of Women Voters Candidates Forum was held on February 27. The forum was attended by all three of the 6-year candidates: Bianca Green, Jonathan Westfield, and Douglas Jones.
 - The consolidated election is April 2. We expect the official results within 3 weeks of that date. Therefore, the April BOT meeting is scheduled for April 24.
- Parkland's Day of Giving campaign was an absolute success. Thanked Tracy Wahlfeldt and the Foundation staff for their hard work. The total amount raised was \$70,000+, with additional donations continuing to trickle in.
- Thanked the trustees who attended the ICCTA meeting in Naperville on March 8-9 - Mr. Ayers and Mr. Westfield.
- The Parkland College campus will be closed this Friday for Spring Break. During that time, the Parkland Police Department will conduct their annual active shooter/hostile intruder training on campus.
- Farm Leader of the Year Banquet will be held on March 25 (5:30 for cocktails, 6:30 for dinner) at the Hilton Garden Inn. Board members currently scheduled to attend are Mr. Ayers and Mr. Voyles. Also scheduled to attend are Tracy Wahlfeldt, Mike Trame, and Pam Lau.
- Innovation Celebration is scheduled for March 29 in the Student Union. Our very own Peg Boyce, director of the Dental Hygiene program, has won the 2019 Innovation in Engagement Award. This award recognizes an individual or group at Parkland College who has strongly supported the college's community engagement mission. Let Krystal know as soon as possible if you'd like to attend.
- Reminded the Board of upcoming events:
 - PTK Banquet & Recognition Ceremony - Tuesday, April 9, 5:30 p.m., at the Abraham Lincoln Hotel in Springfield.
 - PTK Induction ceremony – Friday, April 12, 5:30 p.m. in the Student Union
 - Parkland Scholarship Reception – Wednesday, April 17, 5:30 p.m., at the Dodd's Athletic Center

- ICCTA Board of Representatives meeting on April 30 and ICCTA Lobby Day on May 1.
- Let Krystal know as soon as possible if you plan to attend any of these events.
- Gave a brief update on this year's commencement speaker (Seth Fein), honorary degree recipient (Lin Warfel), and distinguished alumnus (Brad Evans).

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, provided a legislative update that included a handout for the Board. The Board had a brief discussion about the Higher Education Act and other bills being monitored at this time. Dr. Lau stated that she plans to represent the State at the hearing in Springfield, regarding SB466, on Tuesday, March 26, 2019.

FREEDOM OF INFORMATION ACT (FOIA)

Stephanie Stuart reviewed the requests made under the FOIA during the month and the disposition of the requests, which include:

<u>Requestor</u>	<u>Information Requested</u>
Sami Sfier (Soc. for Collegiate Leadership)	Directory Information DENIED
Jonathan Gunn	Grade Distribution Data
James Ayers	Media List

FINANCIAL STATEMENTS

Chris Randles reported that the financial statements for February reflect the results of operations of the College for the first eight months of fiscal year 2019. The revised budget estimates indicated that revenues exceeded expenditures by \$180,746 in the general operating funds.

- As discussed in February's Budget Workshop the projected Operating surplus is just over \$1M.
- The key factors for the College's operating results in FY2019 will be State funding, tuition & fees revenue (enrollment) and health claims.
- The College has received all of its FY2018 ICCB Base Operating and Equalization payments.
- The College has received its first seven FY2019 ICCB Base Operating and six Equalization payments.
- Enrollment was down in summer and fall, but the contingency is sufficient to cover the shortfall in revenues to date. Spring enrollment is also currently down.
- Health claims paid are tracking slightly under budget to date.

- The original FY2019 budget projected a \$333,191 surplus.
- The FY2019 audited beginning operating fund balance is \$17.55M. This amount is 34% of operating expenditures.
- The FY2019 College tentative budget was lodged in July.
- The FY2019 College final budget was approved in September.
- The FY2018 College preliminary audit was presented in October.
- The FY2018 College final audit was approved in November.
- The TY2018 tax levy was approved in November.
- The FY2019 Budget Workshop was in February.

EXEMPT PURCHASE – 2019 - Allen-Bradley Motion Control Equipment

Parkland College received a DART manufacturing grant to improve the College's use of technology in the classroom and better prepare students for the workforce. Allen-Bradley (AB) holds 80% of the Motion Control Market in the U.S. The motion controller requires a Programmable Logic Controller (PLC) that has the instruction set and network capabilities to talk to the Kinetix Servo Drive. Components to build nine PLCs with Kinetix Motion Control capabilities need to be purchased.

This purchase relates to the following strategic goals:

Goal C: Collaboration: Parkland College will work collaboratively to develop a workforce with critical thinking, communication, and technical skills to ensure success in a diverse, technological, and global work environment.

C2. Develop partnerships with district employers to identify employability skills, collaborate in the development of curriculum and delivery systems, and create employment and internship opportunities for students.

Goal D: Engagement: Parkland College will engage the district's institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1: Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

Administration recommends purchasing the AB hardware from Kirby Risk of Champaign, IL for a total cost of \$32,194.26. This item is exempt from formal bid requirements per the Illinois

Community College Act, Section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000.00. Funds are available from the DART budget.

It was moved by Mr. Ayers and seconded by Mr. Johnson to approve the purchase of AB Motion Control Equipment from Kirby Risk of Champaign, Illinois at a total cost of \$32,194.26.

The motion carried by the following vote: AYES—Ayers, Johnson, Knott, Voyles, Westfield, Trimble; NAYS—None; ABSENT—Green, Maiga.

EXEMPT PURCHASE - 2019 - AVIATION REPAIR SERVICES

The Parkland College Institute of Aviation requires engine and engine component overhaul services from Poplar Grove Airmotive, Inc. Services related to the overhaul of fleet aircraft engines that are required after every 2,000 hours of use. Poplar Grove Airmotive is the only vendor in Illinois qualified to provide overhaul services on the Institute of Aviation's engines. They also specialize and maintain an inventory of the primary engine type used in the Institute's fleet. This request covers the cost of one currently needed engine overhaul and two near future overhauls.

This purchase relates to the following strategic goal:

Goal D: Engagement: Parkland College will engage the district's institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

DI. Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

Administration recommends purchasing the repair services from Poplar Grove Airmotive, Inc. of Poplar Grove, IL for a total cost of \$69,000.00. This item is exempt from formal bid requirements per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part; and (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000.00. Funds are available from the FY2019 Aviation budget.

It was moved by Mr. Voyles and seconded by Mr. Johnson to approve the purchase of repair services from Poplar Grove Airmotive, Inc. of Poplar Grove, Illinois at a total cost of \$69,000.00.

The motion carried by the following vote: AYES—Ayers, Johnson, Knott, Voyles, Westfield, Trimble; NAYS—None; ABSENT—Green, Maiga.

EXEMPT PURCHASE – LOCAL MEDIA PURCHASING CONSULTANT

The college retains the services of an independent media purchasing consultant to recommend the most effective means to reach the college’s target audience, negotiate competitive rates with advertising companies on behalf of the college, and to ensure media outlets comply with advertising contracts. Consultants must navigate an increasingly complex landscape of media offerings and consult the institution in making strategic marketing ad buys to support its enrollment goals. Given their specialized experience and additional clients, independent media purchasing consultants bring more bargaining leverage to media negotiations than Parkland administrators would without this assistance. The value of this bargaining leverage in negotiations and overall strategic value exceeds the fees paid to the consultant.

This year, the college issued separate RFPs for digital and local/traditional media buying due to increased specialization of the services available and to increase local vendor participation. Increased competition in recent years has yielded proposals offering a higher level of service and expertise to the college at lower fees. The college has budgeted up to \$125,000 for traditional media purchasing within District #505 for the upcoming year and requests the ability to partner with the chosen vendor to plan and execute its advertising plan.

This purchase relates to the following strategic goals:

Goal D: Engagement – Parkland College will engage the district’s institution and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D4: Market the mission, programs, and services of Parkland College effectively to support the institution’s enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

Following a review of eight proposals by the selection committee and three interviews, the following firm was selected:

McKenzie Wagner	Champaign, IL	13% of media spend
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The following firms also submitted proposals in response to the RFP:

VENDOR	LOCATION	COST
25th Hour	Westwood, MA	12.5% of media spend
FJG	Denver, CO	15% of media spend
HIP	Springfield, IL	\$115/hour plus 15% commission from the media when placements are made
INSPYR	Bloomington, IL	\$250/month retainer plus 15% of media spend
McKenzie Wagner	Champaign, IL	13% of media spend
Salvage	Denver, CO	15% of media spend
Timberlake	Naperville, IL	15% of media spend
Tracey Sholem	Champaign, IL	\$50/hour (estimated \$1,750 per month / \$21,000 per year)

Administration recommends the consulting firm McKenzie-Wagner, whose fees will be 13% of the annual traditional media spend. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Funds are available from the planned FY2019 and FY2020 operating budgets for this purchase.

It was moved by Mr. Westfield and seconded by Mr. Voyles to approve the services of McKenzie Wagner, whose fee will be 13% of the annual media buy, total cost estimated at approximately \$16,250.

The motion carried by the following vote: AYES—Ayers, Johnson, Knott, Voyles, Westfield, Trimble; NAYS—None; ABSENT—Green, Maiga.

EXEMPT PURCHASE – STRATEGIC DIGITAL MEDIA PURCHASING CONSULTANT

The college retains the services of an independent strategic digital media purchasing agency to recommend the most effective means to reach the college’s target audiences, negotiate and place ads at competitive rates with advertising channels and companies on behalf of the college, and to ensure effective placement of media. Consultants must navigate an increasingly complex landscape of digital offerings and consult the institution in making strategic digital marketing ad buys to support its enrollment goals. Given their specialized experience, knowledge of the digital landscape, and understanding of the community college enrollment landscape, independent media purchasing consultants provide a strategic advantage to the college when planning and executing its digital marketing plan. The value of this bargaining leverage in negotiations, expertise in ad placement, access to specialized ad networks, and overall strategic value exceeds the fees paid to the consultant.

This purchase relates to the following strategic goals:

Goal D: Engagement – Parkland College will engage the district’s institution and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D4: Market the mission, programs, and services of Parkland College effectively to support the institution’s enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

The specialized nature of the work presents a range of fee structures and services for consideration. Increased competition over the past three years has also yielded proposals offering a higher level of service and expertise to the college at lower fees. The college has budgeted up to \$250,000 for digital media purchasing for the upcoming year and requests the ability to partner with the chosen vendor to plan and execute its strategic digital marketing plan.

Following a review of fifteen proposals by the selection committee and three interviews, CLARUS Corporation was chosen as the most outstanding vendor.

<p>CLARUS</p>	<p>Alliance, NE</p>	<p>Programmatic Display:</p> <ul style="list-style-type: none"> • \$8 CPM static, native, and animated ads (\$9 to \$12 CPM for conditions noted above) • \$35 CPM video ads (\$36 to \$50 CPM for conditions noted above) • CTV: \$42 CPM (\$43 to \$60 CPM for conditions noted above) <p>Google Search Ads:</p> <ul style="list-style-type: none"> • Per Campaign: \$40 per day spend depending on keywords to achieve a 1 or 2 average ranking on selected
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		<p>keywords (\$25 to \$55 per day spend depending on keyword costs)</p> <ul style="list-style-type: none"> • Annual Management: \$350 per month management fee for ad spend of \$1,000 per month (may vary depending on the scope of the complexity of the keywords to achieve a 1 or 2 average ranking) • Facebook/ Instagram: \$11 CPM (\$12 to \$15 for conditions noted above) • Snapchat: \$115 per day • YouTube: \$20 CPM (\$21 to \$25 for conditions noted above) • LinkedIn: \$11 CPM (\$12 to \$15 for conditions noted above) <p>Purchased Lists</p> <ul style="list-style-type: none"> • List price as quoted from list vendors (various vendors and prices vary); purchased lists are billed as a direct cost and only purchased with approval from client <p>Addressable Geofencing List Upload Cost</p> <ul style="list-style-type: none"> • \$150.00 upload fee for CRM lists per campaign, not per list
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The following firms also submitted proposals in response to the RFP:

VENDOR	LOCATION	COST
25th Hour	Westwood, MA	12.5% of media spend plus \$3,000 fee
Altheia	Dallas, TX	\$125/hour
Carnegie Dartlett	Westford, MA	Associated Fees: \$43,801.56
Clarus	Alliance, NE	See above

DCW	Ronkonkoma, NY	Display CPM: \$12.48 Display CPM LiveIntent e-Newsletter: \$13.10 Mobile CPM: \$11.34 Social Facebook dCPM: \$13.98 SEM CPC: \$4.69
Education Dynamics	Hoboken, NJ	17% of media spend plus one-time setup fee based on scope of work, and one-time technical set up fee based on scope of work
FJG	Denver, CO	Standard Display: <ul style="list-style-type: none"> • Basic Blend \$7 CPM • Competitive Blend \$8 CPM • Dominant Blend \$10 CPM Geofencing: <ul style="list-style-type: none"> • Device ID Targeting (US Only) \$15 CPM • Device ID Address Match Targeting (US Only) \$17 CPM • MicroProximity \$15 CPM • MicroProximity + Lookback \$17 CPM • Microproximity Lookback \$17 CPM Premium Programmatic <ul style="list-style-type: none"> • Native Advertising \$14 CPM • Search Retargeting \$14 CPM • Streaming Radio \$36 CPM • Streaming Radio campaign placed on inventory such as Spotify, Triton, and Adswizz. RON + Geo Targeting + Gender Targeting \$40 CPM • Streaming Radio \$46 CPM • IP Targeting \$28 CPM • IP Targeting (Movers/Pre-Movers) \$45CPM • Display \$15 CPM • 21+ Network Display \$12 CPM • 21+ Network Display \$13 CPM • 21+ Network Display Only \$15 CPM • Premium Programmatic Advertising <ul style="list-style-type: none"> • Video Campaign \$17 CPM • Video Campaign Content + Geo Targeting \$19.25 CPM • Video Campaign Behavioral + Geo Targeting \$21.50 CPM

		<ul style="list-style-type: none"> • Video Campaign Demographic + Geo Targeting \$20 CPM • Video Campaign Retargeting + Geo Targeting \$20 CPM • Video / YouTube Campaign) \$0.40 CPV • Video / YouTube Campaign Tier 2 Industries: Business, Careers, Home & Garden, Science, Style & Fashion, Travel \$0.50 CPV • Video / YouTube Campaign. Tier 3 Industries: Automotive, Education, Law Government & Politics, Personal Finance, Real Estate \$0.75 CPV • Video Campaign is Pre-Roll targeted campaign based on IP matches to physical addresses. IP Targeting + Geo Targeting \$30 CPM • Video / Connected TV Campaign RON + Geo Targeting \$55 CPM • OTT (Over the Top) Campaign is a Full Episode Player, Connected TV Streaming video campaign. RON + Geo Targeting \$45 CPM • Full Episode Player Campaign is a Full Episode Player Streaming video campaign. RON + Geo Targeting \$40 CPM <p>Emails</p> <ul style="list-style-type: none"> • 25,000 - 49,999 Emails \$40 CPM • 50,000 - 250,000 Emails \$30 CPM • 250,001 - 400,000 Emails Audience Targeting + Geo Targeting \$26 CPM 400,001 - 500,000 Emails Dedicated email blasts sent out on behalf of the advertiser targeted to specific users and delivered to their personal and/or work email address. Audience Targeting + Geo Targeting \$24 CPM
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		<ul style="list-style-type: none"> • 500,001 - 750,000 Emails Audience Targeting + Geo Targeting \$22 CPM • 750,001+ Emails Dedicated Audience Targeting + Geo Targeting \$20 CPM <p>Search Engine Marketing</p> <ul style="list-style-type: none"> • \$1,000+/month Paid search advertising on Google and/or BING. 20% <p>Search Engine Optimization</p> <ul style="list-style-type: none"> • Local SEO \$400/month • Local + Standard Organic SEO \$1,750/month • Local + Organic Professional SEO \$2,750 • Local + Organic Enterprise SEO \$3,750/month
HIP	Springfield, IL	\$115/hour plus 15% of total buy
INSPYR	Bloomington, IL	30% of media spend plus \$10 CPM cost for geo-targeting
KW2	Madison, WI	\$135/hour plus 10% of media spend
Salvage	Denver, CO	15% of media spend + \$1,500/month fee
Timberlake	Naperville, IL	12% of media spend
Vision Point	Raleigh, NC	Flat fee of \$48,793 plus an optional \$26,318.75 for SEO
Ward Group	Frisco, TX	20% of media spend, plus one-time digital setup fee of \$1,500. For campaigns planned but not placed \$135/hour

Administration recommends the consulting and advertising firm CLARUS Corporation, whose digital marketing services will be charged per CPU as listed above, with an associated management fee of approximately \$4,200. CLARUS offers an itemized pricing structure based on Cost Per Thousand/Mile (CPM) that ensures the college pays only for impressions delivered. Clarus brings expertise in strategic digital marketing for community colleges and a comprehensive level of strategic digital advertising methods. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Funds are available from the planned FY2019 and FY2020 operating budget for this purchase.

It was moved by Mr. Knott and seconded by Mr. Johnson to approve the services of CLARUS Corporation, whose fees will be billed at the rates detailed above with total cost dependent on the final plan developed in partnership with the college.

The motion carried by the following vote: AYES—Ayers, Johnson, Knott, Voyles, Westfield, Trimble; NAYS—None; ABSENT—Green, Maiga.

EXEMPT PURCHASE – 2018 FORD F250 XLT TRUCK

The Precision Ag Technology program requests the purchase of a used 2018 Ford F250 XLT truck. The Precision Ag Technology courses are designed to provide students with hands-on field experience alongside learning in the classroom. The truck will enhance the opportunities where students integrate the practical applications of crop and soil science in the field into their learning. This is part of the preparation of Precision Ag students for employment in the Agricultural Business sector.

Description of unit to be purchased for \$37,244.81 follows:

- 2018 Ford F250 truck - VIN 1FT7W2B61JEC29754
- 26,000 miles

This purchase relates to the following strategic goals:

Goal A: Quality: Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

A3. Implement evidence-based policies and practices that support student learning and success in and outside the classroom.

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E2. Utilize our strategic technology plan to support all areas of the college.

Administration recommends purchasing the 2018 Ford F250 XLT truck proposed by Heller Ford Sales, Inc. for a total cost of \$ 37,244.81. This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27 (i) purchases of equipment previously owned by some entity other than the district itself. Board authorization is requested since the cost exceeds \$20,000.00. Funds are available in the FY2019 operating budget for this purchase.

It was moved by Mr. Knott and seconded by Mr. Ayers to approve the purchase of a 2018 Ford F250 XLT truck from Heller Ford Sales, Inc., El Paso, Illinois, at a total cost of \$37,244.81.

The motion carried by the following vote: AYES—Ayers, Johnson, Knott, Voyles, Westfield, Trimble; NAYS—None; ABSENT—Green, Maiga.

NEW CAREER PROGRAMS

Approval is recommended for the following career certificate:

- Introduction to Computers in Business – 6 credit hours

Rationale for the Introduction to Computers in Business Certificate

The Introduction to Computers in Business certificate prepares students for entry level office employment or entry into the Business Administrative Technology certificates or degree program.

It introduces the student to the computer, providing keyboarding skills, file management, and introduces Microsoft Office, Word, PowerPoint, Outlook, and Google Applications. While Champaign County is home to residents who are highly skilled in computer science, there is a widening gap between those who have computer skills and those who do not. This certificate will assist efforts to close the gap and enable the college to build bridges for those with minimal skills into entry level employment and/or into the Business Administrative Technology programs.

This certificate is a reasonable and moderate extension of the existing Business Administrative Technology A.A.S. program. It has been approved by the college's Curriculum Committee. It will be offered through the Business/Computer Science and Technologies department, Career and Technical Education division.

It was moved by Mr. Knott and seconded by Mr. Westfield to approve the new certificate, Introduction to Computers in Business.

The motion carried by the following vote: AYES—Ayers, Johnson, Knott, Voyles, Westfield, Trimble; NAYS—None; ABSENT—Green, Maiga.

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals were presented for consideration prior to submission to the specific agencies. It was moved by Mr. Ayers and seconded by Mr. Westfield to approve the following grant applications:

- Illinois State Library/Secretary of State: Adult Volunteer Literacy Grant (Project READ)
- Illinois State Library/Secretary of State: Penny Severns Family Literacy Program
- Illinois State Board of Education (ISBE): Migrant Education Program (MEP)

Dr. Ramage asked the Board if they would like to continue voting on the Application of Funds from External Sources month-to-month or possibly have them removed from the Board agenda completely. The Board agreed that they would like to see them every month and would like them added to the consent agenda starting next month.

The motion carried by the following vote: AYES—Ayers, Johnson, Knott, Voyles, Westfield, Trimble; NAYS—None; ABSENT—Green, Maiga.

CLOSED SESSION

Chairman Trimble stated the Board would be not be going into Closed Session.

PERSONNEL REPORT

It was moved by Mr. Ayers and seconded by Mr. Knott to approve the Personnel Report for March, 2019, in accordance with the document provided to the Board.

The motion carried by the following vote: AYES—Ayers, Johnson, Knott, Voyles, Westfield, Trimble; NAYS—None; ABSENT—Green, Maiga.

TRUSTEE REPORTS

Chairman Trimble thanked Tracy Wahlfeldt and the Foundation staff for their work with the Day of Giving campaign.

Trustee Johnson expressed what a pleasure it has been working with the current Board and administration and felt all are extraordinary people.

ADJOURNMENT

There being no further business to come before the Board, it was moved by Mr. Knott and seconded by Mr. Voyles for adjournment and voted AYE by all trustees present. The meeting was adjourned at 7:52 p.m.

Dana Trimble, Chairman
Board of Trustees

James L. Ayers, Secretary
Board of Trustees

VI. INSTITUTIONAL—Item A

PRESIDENT'S REPORT

Dr. Thomas Ramage will give a brief report to the Board.

INFORMATION

VII. PROGRAM REPORTS—Item A

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, will give a legislative update.

INFORMATION

VIII. BUSINESS & FINANCE—Item A

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart will review any requests made under the FOIA during the month and the disposition of the requests.

Requestor

Information Requested

Tim Christian

Digital Marketing RFP Responses and Scoring

Raymond Barnett

Student Directory Information

INFORMATION

VIII. BUSINESS & FINANCE—Item B

FINANCIAL STATEMENTS

The financial statements for March reflect the results of operations of the College for the first nine months of fiscal year 2019. The revised budget estimates indicate that revenues will exceed expenditures by \$180,746 in the general operating funds.

- As discussed in February’s Budget Workshop the projected Operating surplus is over \$1M.
- The key factors for the College’s operating results in FY2019 will be State funding, tuition & fees revenue (enrollment) and health claims.
- The College has received all of its FY2018 ICCB Base Operating and Equalization payments.
- The College has received its first nine (of 12) FY2019 ICCB Base Operating Equalization payments.
- Enrollment was down in summer, fall, and spring. However, the budgeted contingency is expected to cover the revenue shortfall.
- Health claims paid are tracking under budget to date.
- The original FY2019 budget projected a \$333,191 surplus.
- The FY2019 audited beginning operating fund balance is \$17.55M. This amount is 34% of operating expenditures.
- The FY2019 College tentative budget was lodged in July.
- The FY2019 College final budget was approved in September.
- The FY2018 College preliminary audit was presented in October.
- The FY2018 College final audit was approved in November.
- The TY2018 tax levy was approved in November.
- The FY2019 Budget Workshop was in February.

INFORMATION

Parkland College
Board of Trustees Balance Sheet
For the 09 Months Ending March 31, 2019

	General Funds	Special Revenue	Oper/Maint Restricted	Auxiliary Funds	Fiduciary Funds	Total All Funds
Assets						
Cash	\$469,365	\$958,102	\$4,425,000	\$2,360,433	\$9,304,673	\$17,517,572
Investments	22,273,776	48,110	0	0	0	22,321,886
Receivables						
Taxes	(1,350,388)	(202,409)	(131,752)	0	0	(1,684,549)
Tuition and Fees	4,103,277	0	0	122,912	0	4,226,189
Other	363,499	33	0	35,540	0	399,072
Accrued Revenue	0	0	0	0	0	0
Inventory	0	0	0	0	0	0
Other Assets	0	0	0	680,996	0	680,996
Total Assets	\$25,859,529	\$803,835	\$4,293,249	\$3,199,881	\$9,304,673	\$43,461,167
Liabilities						
Accounts Payable	\$5,953	\$0	\$0	\$33	(\$280)	\$5,706
Salaries & Withholdings Payable	767,485	932	0	0	0	768,417
Vacation Payable	1,260,619	96,206	0	150,125	0	1,506,950
Retirement Payable	1,672,952	0	0	0	0	1,672,952
Deferred Revenue	360,288	0	(25,304)	11,588	0	346,572
Other	2,763,582	(4,165)	0	1,508	1,705,595	4,466,520
Total Liabilities	6,830,879	92,972	(25,304)	163,253	1,705,315	8,767,116
Fund Balance						
Fund Balance Beginning	17,548,717	1,255,848	4,514,416	2,729,089	7,599,358	33,647,428
Current Year						
Revenues over Expenses	1,479,933	(544,985)	(195,863)	307,538	0	1,046,623
Total Fund Balance	19,028,650	710,863	4,318,553	3,036,628	7,599,358	34,694,051
Total Liabilities and Fund Balance	\$25,859,529	\$803,835	\$4,293,249	\$3,199,881	\$9,304,673	\$43,461,167

BOT_BS
2019-04-01, 7:59 AM

Parkland College
Board of Trustees Income Statement
Filters: BOT Funds
For the 09 Months Ending March 31, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			March	YTD		
Revenues						
Local Government	32,100,515	32,100,515	97,961	14,140,967	0	17,959,548
State Government	4,579,610	9,033,177	682,067	6,466,383	0	2,566,794
Federal Government	100,000	19,800,189	523,304	16,268,709	0	3,531,481
Tuition and Fees	31,868,172	31,868,172	45,605	30,338,779	0	1,529,393
Sales and Services	4,762,800	4,862,400	214,390	3,374,088	0	1,488,312
Investments	313,000	313,000	46,519	384,926	0	(71,926)
Other	1,138,500	1,291,461	155,555	827,382	0	464,079
Total Revenues	74,862,597	99,268,915	1,765,401	71,801,234	0	27,467,681
Expenses						
Salaries	40,861,608	42,423,630	3,962,471	31,938,242	8,738,122	1,747,267
Benefits	7,816,119	8,178,787	632,479	5,862,954	352	2,315,481
Contractual Services	4,380,331	7,068,368	398,361	4,384,659	246,937	2,436,772
Commodities	6,284,955	6,682,414	359,942	4,561,232	333,529	1,787,654
Travel and Meeting	772,395	1,171,448	82,051	552,387	27,539	591,522
Fixed Charges	6,743,378	6,792,639	37,420	5,267,638	41,036	1,483,965
Utilities	1,980,298	1,996,821	96,688	1,303,676	370,673	322,472
Capital Outlay	5,042,796	8,102,353	80,897	2,243,091	468,166	5,391,096
Other	2,545,794	20,806,334	532,557	16,845,772	5,322	3,955,240
Contingency	1,600,000	1,600,000	0	0	0	1,600,000
Total Expenses	78,027,674	104,822,796	6,182,866	72,959,650	10,231,677	21,631,469
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	(3,165,077)	(5,553,881)	(4,417,465)	(1,158,416)	(10,231,677)	5,836,212

BOT_IS - BOT Funds
2019-04-01, 8:00 AM

Parkland College
Board of Trustees Income Statement
Filters: General Fund
For the 09 Months Ending March 31, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			March	YTD		
Revenues						
Local Government	21,965,083	21,965,083	97,932	9,638,576	0	12,326,507
State Government	4,579,610	4,579,610	202,220	3,312,971	0	1,266,640
Federal Government	100,000	100,000	11,825	131,304	0	(31,304)
Tuition and Fees	29,568,767	29,568,767	(5,480)	27,669,048	0	1,899,719
Sales and Services	256,000	256,000	15,733	174,386	0	81,614
Investments	300,000	300,000	40,337	327,875	0	(27,875)
Other	1,089,500	1,089,500	148,265	738,793	0	350,707
Total Revenues	57,858,960	57,858,960	510,832	41,992,952	0	15,866,008
Expenses						
Salaries	37,184,827	36,825,362	3,494,109	27,993,921	7,780,350	1,051,090
Benefits	6,280,938	6,280,938	494,332	4,640,220	352	1,640,366
Contractual Services	2,634,407	2,644,294	101,091	1,995,613	38,653	610,028
Commodities	3,486,999	3,477,817	190,317	2,106,549	215,210	1,156,059
Travel and Meeting	502,279	555,744	42,293	270,935	13,765	271,044
Fixed Charges	97,060	97,060	10,301	46,604	0	50,456
Utilities	1,978,498	1,978,498	95,474	1,295,740	370,180	312,579
Capital Outlay	650,000	1,120,394	39,180	373,773	60,758	685,863
Other	2,240,761	2,238,641	110,205	920,639	5,271	1,312,731
Contingency	1,600,000	1,600,000	0	0	0	1,600,000
Total Expenses	56,655,769	56,818,748	4,577,302	39,643,994	8,484,539	8,690,215
Transfers (Net)	(870,000)	(870,000)	640	(869,025)	0	(975)
Revenues over Expenses	333,191	170,212	(4,065,831)	1,479,933	(8,484,539)	7,174,818

BOT_IS - General Fund
2019-04-01, 8:00 AM

Parkland College
Board of Trustees Income Statement
Filters: 01 - Education Fund
For the 09 Months Ending March 31, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			March	YTD		
Revenues						
Local Government	16,366,282	16,366,282	97,916	7,171,324	0	9,194,958
State Government	4,579,610	4,579,610	202,220	3,312,971	0	1,266,640
Federal Government	100,000	100,000	11,825	131,304	0	(31,304)
Tuition and Fees	29,568,767	29,568,767	(5,480)	27,669,048	0	1,899,719
Sales and Services	256,000	256,000	15,733	174,386	0	81,614
Investments	296,000	296,000	39,895	323,857	0	(27,857)
Other	164,500	164,500	110,310	231,211	0	(66,711)
Total Revenues	51,331,159	51,331,159	472,419	39,014,101	0	12,317,058
Expenses						
Salaries	35,239,681	35,021,764	3,338,289	26,633,119	7,366,306	1,022,340
Benefits	5,601,611	5,601,611	441,208	4,156,217	352	1,445,042
Contractual Services	2,231,381	2,237,268	55,376	1,573,896	26,893	636,480
Commodities	3,101,471	3,096,289	158,845	1,862,658	133,040	1,100,591
Travel and Meeting	483,179	536,644	42,293	269,489	13,765	253,390
Fixed Charges	50,060	50,060	7,869	24,298	0	25,762
Utilities	14,725	14,725	0	4,580	0	10,145
Capital Outlay	500,000	924,394	39,180	328,433	60,758	535,203
Other	2,240,761	2,238,641	110,205	920,639	5,271	1,312,731
Contingency	1,600,000	1,600,000	0	0	0	1,600,000
Total Expenses	51,062,869	51,321,397	4,193,266	35,773,329	7,606,385	7,941,682
Transfers (Net)	(870,000)	(870,000)	640	(869,025)	0	(975)
Revenues over Expenses	(601,710)	(860,238)	(3,720,207)	2,371,746	(7,606,385)	4,374,401

BOT_IS - 01 - Education Fund
2019-04-01, 8:00 AM

Parkland College
Board of Trustees Income Statement
Filters: 02 - Operation/Maintenance Fund
For the 09 Months Ending March 31, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			March	YTD		
Revenues						
Local Government	5,598,801	5,598,801	16	2,467,252	0	3,131,549
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	4,000	4,000	443	4,018	0	(18)
Other	925,000	925,000	37,955	507,582	0	417,418
Total Revenues	6,527,801	6,527,801	38,413	2,978,851	0	3,548,950
Expenses						
Salaries	1,945,146	1,803,597	155,819	1,360,803	414,044	28,751
Benefits	679,327	679,327	53,125	484,003	0	195,325
Contractual Services	403,026	407,026	45,715	421,718	11,761	(26,452)
Commodities	385,528	381,528	31,472	243,891	82,169	55,468
Travel and Meeting	19,100	19,100	0	1,446	0	17,654
Fixed Charges	47,000	47,000	2,432	22,306	0	24,694
Utilities	1,963,773	1,963,773	95,474	1,291,159	370,180	302,434
Capital Outlay	150,000	196,000	0	45,340	0	150,660
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,592,900	5,497,351	384,037	3,870,665	878,154	748,533
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	934,901	1,030,450	(345,623)	(891,813)	(878,154)	2,800,417

BOT_IS - 02 - Operation/Maintenance Fund
2019-04-01, 8:00 AM

Parkland College
Board of Trustees Income Statement
Filters: 03 - Oper/Maint Restricted Fund
For the 09 Months Ending March 31, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			March	YTD		
Revenues						
Local Government	2,057,111	2,057,111	6	942,148	0	1,114,963
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	750,000	750,000	129	668,577	0	81,423
Sales and Services	0	0	0	0	0	0
Investments	0	0	5,378	44,654	0	(44,654)
Other	0	0	0	0	0	0
Total Revenues	2,807,111	2,807,111	5,512	1,655,379	0	1,151,732
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	10	4,630	0	(4,630)
Contractual Services	658,753	852,843	31,093	236,080	0	616,763
Commodities	(108,855)	(108,855)	0	0	0	(108,855)
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	4,392,796	6,297,796	30,647	1,610,532	370,766	4,316,498
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	4,942,694	7,041,784	61,750	1,851,242	370,766	4,819,776
Transfers (Net)	(750,000)	(750,000)	0	0	0	(750,000)
Revenues over Expenses	(2,885,583)	(4,984,673)	(56,237)	(195,863)	(370,766)	(4,418,044)

BOT_IS - 03 - Oper/Maint Restricted Fund
2019-04-01, 8:00 AM

Parkland College
Board of Trustees Income Statement
Filters: 04 - Bond & Interest Fund
For the 09 Months Ending March 31, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			March	YTD		
Revenues						
Local Government	4,740,692	4,740,692	14	2,089,762	0	2,650,930
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	5,202	0	(5,202)
Other	0	0	0	0	0	0
Total Revenues	4,740,692	4,740,692	14	2,094,963	0	2,645,729
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	5,337,708	5,337,708	0	4,300,002	0	1,037,706
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,337,708	5,337,708	0	4,300,002	0	1,037,706
Transfers (Net)	750,000	750,000	0	0	0	750,000
Revenues over Expenses	152,984	152,984	14	(2,205,039)	0	2,358,023

BOT_IS - 04 - Bond & Interest Fund
2019-04-01, 8:00 AM

Parkland College
Board of Trustees Income Statement
Filters: 05 - Auxiliary Enterprises Fund
For the 09 Months Ending March 31, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			March	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	1,549,405	1,549,405	50,956	2,001,154	0	(451,749)
Sales and Services	4,506,800	4,606,400	198,658	3,199,703	0	1,406,697
Investments	3,000	3,000	164	1,161	0	1,839
Other	49,000	49,000	7,290	76,463	0	(27,463)
Total Revenues	6,108,205	6,207,805	257,067	5,278,480	0	929,325
Expenses						
Salaries	2,526,643	2,526,323	235,811	1,938,357	521,689	66,277
Benefits	447,530	447,530	34,100	274,722	0	172,808
Contractual Services	840,546	988,301	142,864	683,054	151,373	153,875
Commodities	2,814,123	2,877,626	155,204	2,261,395	81,584	534,648
Travel and Meeting	256,006	253,729	17,643	131,553	13,179	108,997
Fixed Charges	782,610	782,610	23,579	345,776	41,036	395,798
Utilities	1,800	1,800	151	1,306	494	0
Capital Outlay	0	0	0	0	0	0
Other	304,333	322,007	23,360	209,838	51	112,118
Contingency	0	0	0	0	0	0
Total Expenses	7,973,591	8,199,926	632,713	5,846,001	809,405	1,544,521
Transfers (Net)	880,000	880,000	0	875,059	0	4,941
Revenues over Expenses	(985,386)	(1,112,121)	(375,646)	307,538	(809,405)	(610,255)

BOT_IS - 05 - Auxiliary Enterprises Fund
2019-04-01, 8:00 AM

Parkland College
Board of Trustees Income Statement
Filters: Special Revenue Funds
For the 09 Months Ending March 31, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			March	YTD		
Revenues						
Local Government	3,337,629	3,337,629	10	1,470,482	0	1,867,147
State Government	0	4,453,567	479,848	3,153,413	0	1,300,154
Federal Government	0	19,700,189	511,479	16,137,405	0	3,562,785
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	152,961	0	12,127	0	140,835
Total Revenues	3,337,629	27,644,347	991,336	20,773,425	0	6,870,921
Expenses						
Salaries	1,150,138	3,071,946	232,552	2,005,963	436,083	629,900
Benefits	1,087,651	1,450,319	104,036	943,383	0	506,936
Contractual Services	246,625	2,582,930	123,314	1,469,911	56,911	1,056,107
Commodities	92,688	435,826	14,421	193,288	36,735	205,802
Travel and Meeting	14,110	361,975	22,115	149,899	596	211,481
Fixed Charges	526,000	575,261	3,540	575,256	0	5
Utilities	0	16,523	1,062	6,630	0	9,894
Capital Outlay	0	684,163	11,070	258,786	36,643	388,734
Other	700	18,245,686	398,992	15,715,295	0	2,530,391
Contingency	0	0	0	0	0	0
Total Expenses	3,117,912	27,424,630	911,101	21,318,411	566,968	5,539,251
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	219,717	219,717	80,235	(544,985)	(566,968)	1,331,670

BOT_IS - Special Revenue Funds
2019-04-01, 8:00 AM

Parkland College
Board of Trustees Income Statement
Filters: 06 - Restricted Purposes Fund
For the 09 Months Ending March 31, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			March	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	4,453,567	479,848	3,153,413	0	1,300,154
Federal Government	0	19,700,189	511,479	16,137,405	0	3,562,785
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	152,961	0	11,856	0	141,105
Total Revenues	0	24,306,718	991,327	19,302,674	0	5,004,044
Expenses						
Salaries	0	1,921,808	143,124	1,157,278	162,296	602,234
Benefits	0	362,668	19,138	171,392	0	191,276
Contractual Services	0	2,338,305	104,560	1,311,569	51,296	975,440
Commodities	0	354,816	6,212	155,052	15,439	184,326
Travel and Meeting	0	343,787	21,494	132,731	0	211,056
Fixed Charges	0	49,261	310	7,053	0	42,208
Utilities	0	16,523	1,062	6,630	0	9,894
Capital Outlay	0	674,563	11,070	249,231	36,643	388,689
Other	0	18,244,986	398,992	15,714,857	0	2,530,129
Contingency	0	0	0	0	0	0
Total Expenses	0	24,306,718	705,962	18,905,793	265,674	5,135,252
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	285,365	396,881	(265,674)	(131,207)

BOT_IS - 06 - Restricted Purposes Fund
2019-04-01, 8:00 AM

Parkland College
Board of Trustees Income Statement
Filters: 11 - Audit Fund
For the 09 Months Ending March 31, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			March	YTD		
Revenues						
Local Government	78,079	78,079	0	34,541	0	43,538
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	78,079	78,079	0	34,541	0	43,538
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	67,000	67,000	0	58,328	0	8,672
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	67,000	67,000	0	58,328	0	8,672
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	11,079	11,079	0	(23,787)	0	34,866

BOT_IS - 11 - Audit Fund
2019-04-01, 8:00 AM

Parkland College
Board of Trustees Income Statement
Filters: 12 - Liability, Prot, & Stlmnt Fund
For the 09 Months Ending March 31, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			March	YTD		
Revenues						
Local Government	3,259,550	3,259,550	9	1,435,940	0	1,823,610
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	270	0	(270)
Total Revenues	3,259,550	3,259,550	9	1,436,211	0	1,823,339
Expenses						
Salaries	1,150,138	1,150,138	89,428	848,685	273,787	27,666
Benefits	1,087,651	1,087,651	84,898	771,991	0	315,660
Contractual Services	179,625	177,625	18,754	100,015	5,615	71,995
Commodities	92,688	81,010	8,209	38,236	21,297	21,477
Travel and Meeting	14,110	18,188	621	17,168	596	424
Fixed Charges	526,000	526,000	3,230	568,203	0	(42,203)
Utilities	0	0	0	0	0	0
Capital Outlay	0	9,600	0	9,555	0	45
Other	700	700	0	437	0	263
Contingency	0	0	0	0	0	0
Total Expenses	3,050,912	3,050,912	205,140	2,354,290	301,294	395,328
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	208,638	208,638	(205,130)	(918,080)	(301,294)	1,428,012

BOT_IS - 12 - Liability, Prot, & Stlmnt Fund
2019-04-01, 8:00 AM

Parkland College
Board of Trustees Income Statement
Filters: Fiduciary Funds
For the 09 Months Ending March 31, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			March	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	640	6,034	0	3,966
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	640	6,034	0	3,966
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	(640)	(6,034)	0	(3,966)
Revenues over Expenses	0	0	0	0	0	0

BOT_IS - Fiduciary Funds
 2019-04-01, 8:00 AM

Parkland College
Board of Trustees Income Statement
Filters: 07 - Working Cash Fund
For the 09 Months Ending March 31, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			March	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	640	6,034	0	3,966
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	640	6,034	0	3,966
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	(640)	(6,034)	0	(3,966)
Revenues over Expenses	0	0	0	0	0	0

BOT_IS - 07 - Working Cash Fund
2019-04-01, 8:00 AM

Parkland College
Board of Trustees Income Statement
Filters: 10 - Trust & Agency Fund
For the 09 Months Ending March 31, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			March	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	0	0	0	0	0	0
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	0	0	0	0

BOT_IS - 10 - Trust & Agency Fund
2019-04-01, 8:00 AM

VIII. BUSINESS & FINANCE—Item C*

INVOICES (INCLUDING BOARD TRAVEL)

Included herein are the voucher checks listing thru March 31, 2019.

CONSENT MOTION—Approve the voucher checks listing thru March 31, 2019, totaling \$1,714,778.04 in accordance with the document that will be incorporated in the official minutes.

PARKLAND COLLEGE
VOUCHER CHECKS LISTING THRU MARCH 31, 2019

CHECK NUMBER	PAY DATE	PAYEE NAME	AMOUNT	AMOUNT	GL ACCOUNT DESCRIPTION
0958870	03/07/2019	51 Fire & Safety Corp	422.75		Maintenance: Maintenance Services
0958871	03/07/2019	A & R Mechanical Contractors I	2,098.17		Maintenance: Maintenance Services
0958872	03/07/2019	ABC Sanitary	125.00		Maintenance: Maintenance Services
0958873	03/07/2019	Absopure Water Company	20.90		Center for Excellence: Printing
0958874	03/07/2019	Advance Auto Parts	807.20		Automotive: Instructional Supplies
0958875	03/07/2019	Advanced Commercial Roofing	803.33		Maintenance: Maintenance Services
0958876	03/07/2019	Marc Changnon Coach ADYB	1,525.00		V. Dale Cozad Entrepreneurship: Other Salaries
0958877	03/07/2019	All Lines Leasing	407.85		Custodial: Maintenance Services
0958878	03/07/2019	All Lines Leasing	415.00		Custodial: Maintenance/Custodial Supply
0958879	03/07/2019	Lucas D. Allen	1,139.39		FCAE FY19: Travel In State
0958880	03/07/2019	Amazon	116.76		Perkins-Post Secondary: Instructional Supplies
0958881	03/07/2019	Arcola Record-Herald	144.00		Marketing: Advertising
0958882	03/07/2019	Arthur Graphic-Clarion Inc	75.00		Marketing: Advertising
0958883	03/07/2019	AT&T	1,769.38		Utilities: Telephone
0958884	03/07/2019	AT&T	1,228.75		Utilities: Telephone
0958885	03/07/2019	AvePoint, Inc.	6,500.00		Computing Administration: Maintenance Services
0958886	03/07/2019	Avfuel Corporation	28,598.36		Aviation Program: Vehicle Supplies
0958887	03/07/2019	Aviall Services, Inc.	468.48		Aviation Program: Repair Materials/Supplies
0958888	03/07/2019	Ms. Rebecca R. Bahnke	189.63		Occupation Therapy: Instructional Supplies
0958889	03/07/2019	Halim Time & Glass Museum	76.50		Art Gallery: Deposits for Others
0958890	03/07/2019	Birkey's Farm Store, Inc	1,644.76		Perkins-Post Secondary: Equipment-Instructional >2500
0958891	03/07/2019	Mrs. Deanna L. Blackford	249.00		Fiscal Administration: College Conf/Meeting Expense
0958892	03/07/2019	Blick Art Materials	198.10		Art and Design: Instructional Supplies
0958893	03/07/2019	Arthur Boley	1,600.00		Aviation Program: Other Contractual Services
0958894	03/07/2019	Dillon Brasher	160.00		Mens Basketball: Other Contractual Services
0958895	03/07/2019	Michael A. Brasher	160.00		Womens Basketball: Other Contractual Services
0958896	03/07/2019	Bright Laundry	99.22		Child Development: Other Material and Supplies
0958897	03/07/2019	Mr. Brian J. Cafarelli	233.30		Speech: College Conf/Meeting Expense
0958898	03/07/2019	Cargill Incorporated	1,595.12		Grounds: Maintenance/Custodial Supply
0958899	03/07/2019	CDS Office Technologies	108.13		Adult Education: Office-Supplies
0958900	03/07/2019	Central Illinois Xray	153.43		Vet Tech: Maintenance Services
0958901	03/07/2019	Champaign Rural King	925.00		Truck Driving: Rental-Facilities
0958902	03/07/2019	Champaign Urbana Mass Transit	12,600.00		Bookstore: Resale Textbooks
0958903	03/07/2019	Marc Changnon Coach ADYB	500.00		VP Inst Advance: College Conf/Meeting Expense
0958904	03/07/2019	Chemical Maintenance Inc	245.00		Custodial: Maintenance Services
0958905	03/07/2019	Marvin L. Childs	160.00		Mens Basketball: Other Contractual Services
0958906	03/07/2019	Cintas Corp	85.34		Diesel Power: Instructional Supplies
0958907	03/07/2019	Mr. Charles L. Clutts	240.00		Softball: Travel-Out of State
0958908	03/07/2019	Commercial Builders Inc	3,411.29		Backfill Remodel Project: Equipment-Instructional >2500
0958909	03/07/2019	Keisean L. Cooper	240.00		IDOT HCCTP Grant: Other Expenses
0958910	03/07/2019	Megan N. Coy	1,093.77		FCAE FY19: Travel In State
0958911	03/07/2019	CU Hardware Company	20.73		Art and Design: Instructional Supplies
0958912	03/07/2019	Mr. Vincent E. Cunningham	160.00		Womens Basketball: Other Contractual Services
0958913	03/07/2019	Dave & Harry Locksmiths Inc	414.00		Fiscal Administration: Maintenance Services
0958914	03/07/2019	Deans Graphics	9,030.00		Marketing: Advertising
0958915	03/07/2019	Dell Marketing LP	43.79		Student Services Administration: Computer Software
0958916	03/07/2019	Department of Veterans Affairs	504.00		General: Chapter 33
0958917	03/07/2019	Depke Gases & Welding Supplies	485.50		Manufacturing Operations: Instructional Supplies
0958918	03/07/2019	Dean Dittmar	2,258.02		FCAE FY19: Travel In State
0958919	03/07/2019	DLT Solutions, LLC	1,498.22		Maintenance: Maintenance/Custodial Supply
0958920	03/07/2019	Ms. Sheri A. Doyle	238.45		Theatre: Deposits for Others
0958921	03/07/2019	Duncan Supply Co Inc	575.14		Maintenance: Maintenance/Custodial Supply
0958922	03/07/2019	Dust and Sons	448.45		Collision Repair: Instructional Supplies
0958923	03/07/2019	Eichenauer Services Inc	32.89		Maintenance: Maintenance/Custodial Supply
0958924	03/07/2019	ELM Resources	5,679.00		Teri Loan ELM Scholar: Deposits for Others
0958925	03/07/2019	Enterprise Rent-A-Car Midwest	21.10		Soccer Womens: Travel-Out of State
0958926	03/07/2019	Environmental Control Solution	784.00		Maintenance: Maintenance/Custodial Supply
0958927	03/07/2019	Fastenal Company	2,899.54		Maintenance: Maintenance/Custodial Supply
0958928	03/07/2019	Mr. Anthony C. Figueroa	972.00		Mens Basketball: Other Conf/Meeting Expenses
0958929	03/07/2019	Mrs. Lynette M. Forbis	64.80		Medical Assisting: Travel In State
0958930	03/07/2019	Frontier	76.20		FCAE FY19: Telephone
0958931	03/07/2019	Chris Fuller	160.00		Mens Basketball: Other Contractual Services
0958932	03/07/2019	General Pump & Machinery, Inc.	5,320.52		Maintenance: Maintenance Services
0958933	03/07/2019	Andrew L. Gerdes	160.00		Mens Basketball: Other Contractual Services
0958934	03/07/2019	GFI Digital Inc	9,738.95		Computing Administration: Other Contractual Services
0958935	03/07/2019	Glesco Electric	3,367.00		Theater Ramp Improvement: Building Remodeling
0958936	03/07/2019	Mr. Jonathan M. Goebel	601.16		Baseball: Other Material and Supplies
0958937	03/07/2019	Mr. Jonathan M. Goebel	408.00		Baseball: Travel-Out of State
0958938	03/07/2019	Mr. Jonathan M. Goebel	2,380.00		Baseball: Travel-Out of State
0958939	03/07/2019	Graham's Trophies	631.50		Math Admsintration: Other Material and Supplies
0958940	03/07/2019	Ms. Janice L. Grewatz	275.00		Academic Institutional: Staff Development-Faculty
0958941	03/07/2019	Emily M. Grumish	578.04		Phi Theta Kappa: Deposits for Others
0958942	03/07/2019	Mark L. Hartstein	400.00		Dean of Arts and Sciences: Other Conf/Meeting Expenses
0958943	03/07/2019	Feenix Hastell	750.00		FCAE FY19: Instructional Supplies
0958944	03/07/2019	Mr. Clifford K. Hastings	148.61		Volleyball: Recruit Personnel/Athletes
0958945	03/07/2019	Hendrick House	4,978.25		Board of Trustees: College Conf/Meeting Expense
0958946	03/07/2019	Hicksgas	27.29		Maintenance: Maintenance Services

0958947	03/07/2019 Riley Hintzsche	150.00	FCAE FY19: Instr Service Contracts
0958948	03/07/2019 Holt Supply Company	608.08	Maintenance: Maintenance/Custodial Supply
0958949	03/07/2019 Hannah R. Houska	240.00	IDOT HCCTP Grant: Other Expenses
0958950	03/07/2019 I Hotel & Conference Center	1,750.00	V. Dale Cozad Entrepreneurship: College Conf/Meeting Expense
0958951	03/07/2019 Illinois American Water	638.17	Utilities: Water, Sewage
0958952	03/07/2019 Interstate Battery System	204.50	Maintenance: Maintenance Services
0958953	03/07/2019 Ms. Kerry L. Janesky	280.72	Radiologic Technology: Travel In State
0958954	03/07/2019 Jet's Pizza #L017	93.60	Athletics General Fund: Instructional Supplies
0958955	03/07/2019 Brandon L. Johnson	200.00	IDOT HCCTP Grant: Other Expenses
0958956	03/07/2019 Johnson Controls Fire Protecti	1,017.00	Maintenance: Maintenance/Custodial Supply
0958957	03/07/2019 Caseelynn A. Johnston	150.00	FCAE FY19: Instr Service Contracts
0958958	03/07/2019 K K Stevens Publishing Co	918.40	Prospectus: Printing
0958959	03/07/2019 Keystone Automotive Industries	351.66	Collision Repair: Instructional Supplies
0958960	03/07/2019 Kirby Risk Electrical Supply	915.84	Custodial: Maintenance/Custodial Supply
0958961	03/07/2019 Kone Inc	511.95	Maintenance: Maintenance Services
0958962	03/07/2019 Kurland Steel Company	164.22	Diesel Power: Instructional Supplies
0958963	03/07/2019 Kevin Larsen	1,278.92	FCAE FY19: Travel In State
0958964	03/07/2019 Shanna Lonsberry	160.00	Womens Basketball: Other Contractual Services
0958965	03/07/2019 Lorenz Supply Co	2,842.50	Custodial: Maintenance/Custodial Supply
0958966	03/07/2019 Diana Loschen	100.00	FCAE FY19: Instr Service Contracts
0958967	03/07/2019 Eric Lowe	160.00	Mens Basketball: Other Contractual Services
0958968	03/07/2019 M.J. Kellner Co., Inc.	356.02	Child Development: Other Material and Supplies
0958969	03/07/2019 Martin One Source	1,243.51	Central Receiving: Office-Supplies
0958970	03/07/2019 Ms. Kathleen E. McAndrew	60.00	Human Resource: Other Expenses
0958971	03/07/2019 Mccormick Distributing Inc	438.00	Child Development: Other Material and Supplies
0958972	03/07/2019 McGraw-Hill Global Education H	10,746.15	Bookstore: Resale Textbooks
0958973	03/07/2019 Medline Industries Inc	585.93	Occupational Hlth: Other Supplies
0958974	03/07/2019 Menards	18.54	Maintenance: Maintenance/Custodial Supply
0958975	03/07/2019 Meyer Capel	250.00	Institutional: Legal Services
0958976	03/07/2019 Motion Industries	41.68	Maintenance: Maintenance/Custodial Supply
0958977	03/07/2019 MPS	41,487.47	Bookstore: Resale Textbooks
0958978	03/07/2019 Multi Service Aviation	435.36	Aviation Program: Vehicle Supplies
0958979	03/07/2019 Muncie Aviation Company	54.99	Aviation Program: Repair Materials/Supplies
0958980	03/07/2019 NACCOP	390.00	Public Safety: Publications and Dues
0958981	03/07/2019 Napa Auto Parts	116.11	Diesel Power: Instructional Supplies
0958982	03/07/2019 NCMPR	775.00	Marketing: College Conf/Meeting Expense
0958983	03/07/2019 The News-Gazette Inc	167.41	Marketing: Advertising
0958984	03/07/2019 Nichols Paper & Supply Co	37.54	Custodial: Maintenance/Custodial Supply
0958985	03/07/2019 Norris Tire & Auto Center	2,797.78	Maintenance: Maintenance Services
0958986	03/07/2019 Mr. Timothy A. Notz	68.87	Soccer Womens: Recruit Personnel/Athletes
0958987	03/07/2019 Dr. Michael S. O'Brien	100.34	Theatre: Deposits for Others
0958988	03/07/2019 Chad Ozee	160.00	Womens Basketball: Other Contractual Services
0958989	03/07/2019 Parkland College	66.00	V. Dale Cozad Entrepreneurship: Instit Support Contract
0958990	03/07/2019 Parkland College	100,000.00	Carle Health Professions Fund: Instit Support Contract
0958991	03/07/2019 Parkland College	2,002.00	General Institutional: Staff/Family Tuition Waiver
0958992	03/07/2019 Pepsi-Cola Champaign-Urbana Bo	394.39	Bookstore: Resale Food
0958993	03/07/2019 Mr. Jason Perry	100.00	FCAE FY19: Instr Service Contracts
0958994	03/07/2019 Tim Petersen	160.00	Mens Basketball: Other Contractual Services
0958995	03/07/2019 Plumbmaster	270.48	Maintenance: Maintenance/Custodial Supply
0958996	03/07/2019 Power Supply of Illinois	1,852.06	Maintenance: Maintenance Services
0958997	03/07/2019 Prairie Signs Inc	1,743.50	Aviation Program: Instit Support Contract
0958998	03/07/2019 Premier Print Group	688.00	Aviation Program: Advertising
0958999	03/07/2019 P & G Distributing	108.00	Sadha Dental Hygiene: Deposits for Others
0959000	03/07/2019 Quicksilver Mailing Services L	262.90	Central Receiving: Postage
0959001	03/07/2019 Ray O'Herron Co Inc	263.86	Public Safety: Other Contractual Services
0959002	03/07/2019 RegisterBlast	130.00	Assessment Center: Other Contractual Services
0959003	03/07/2019 Remco Electrical Corporation	1,144.58	Theater Ramp Improvement: Building Remodeling
0959004	03/07/2019 Jacob G. Robinson	30.00	WIA GED Youth: Instructional Supplies
0959005	03/07/2019 Rogards Office PLUS	3,286.79	Central Receiving: Office-Supplies
0959006	03/07/2019 Rogers Supply Co Inc	46.04	Electronics: Instructional Supplies
0959007	03/07/2019 Jeffrey A. Ross	371.42	Automotive: Instructional Supplies
0959008	03/07/2019 Lloyd E. Schriener	160.00	Womens Basketball: Other Contractual Services
0959009	03/07/2019 Mr. James R. Schultz	348.75	Manufacturing Operations: Other Material and Supplies
0959010	03/07/2019 Carolyn S. Scott	97.98	FCAE FY19: Travel In State
0959011	03/07/2019 Shaff Implement Co Inc	150.00	Diesel Power: Instructional Supplies
0959012	03/07/2019 Rod ShiIts	475.00	Marketing: Printing
0959013	03/07/2019 Mr. Mark E. Sikora	73.52	Soccer Mens: Recruit Personnel/Athletes
0959014	03/07/2019 Skins 'n' Tins	133.67	Music: Maintenance Services
0959015	03/07/2019 Ms. Leslie J. Smith	196.80	Math Admnsitration: Other Material and Supplies
0959016	03/07/2019 Springfield Electric Supply Co	1,023.73	Electronics: Instructional Supplies
0959018	03/07/2019 Sunbelt Rentals	83.00	Maintenance: Maintenance Services
0959019	03/07/2019 Supplyworks	775.34	Occupational Hlth: Other Supplies
0959020	03/07/2019 Surface 51	1,127.50	Aviation Program: Advertising
0959021	03/07/2019 TrophyTime Inc	230.75	Marketing: Printing
0959022	03/07/2019 Tuscola Journal Inc	123.50	Marketing: Advertising
0959023	03/07/2019 United Fuel Company	231.75	Aviation Program: Vehicle Supplies
0959024	03/07/2019 United Parcel Service	13.18	Central Receiving: Postage
0959025	03/07/2019 UpKeep Maintenance Service Inc	2,740.00	Custodial: Other Contractual Services
0959026	03/07/2019 UpSnap Inc	4,359.74	Marketing: Advertising
0959027	03/07/2019 Veolia Water Technologies Inc.	1,375.00	Maintenance: Maintenance/Custodial Supply
0959028	03/07/2019 Village of Rantoul	337.15	Adult Education: Rental-Facilities
0959029	03/07/2019 Jennifer Waters	652.87	FCAE FY19: Travel In State
0959030	03/07/2019 Edward C. Williams, Jr.	160.00	Womens Basketball: Other Contractual Services

0959031	03/07/2019	WPGU	270.00	Marketing: Advertising
0959032	03/07/2019	Xerox Corporation	140.90	Community Ed Admin: Other Contractual Services
0959033	03/07/2019	YBP Library Services	681.23	Library: Books/Binding Costs
0959034	03/07/2019	Ms. Ellen M. Zimmerman	332.30	Accessibility Services: College Conf/Meeting Expense
0959083	03/14/2019	Rock Gate Capital	99,768.75	Truck Driving: Instr Service Contracts
0959084	03/14/2019	25th Hour Communications, Inc.	2,437.50	Marketing: Advertising
0959085	03/14/2019	Absopure Water Company	33.50	Human Resource: Office-Supplies
0959086	03/14/2019	Accurate Biometrics	70.00	Human Resource: Recruit Personnel/Athletes
0959087	03/14/2019	Admin Partners LLC	422.00	Human Resource: Other Contractual Services
0959088	03/14/2019	AGA	100.00	Fiscal Administration: Publications and Dues
0959089	03/14/2019	Lucas D. Allen	1,368.43	FCAE FY19: Travel In State
0959090	03/14/2019	Alternative Communication Serv	3,160.50	Accessibility Services: Other Contractual Services
0959091	03/14/2019	Amazon	1,204.79	Library: Books/Binding Costs
0959092	03/14/2019	Amazon	334.30	Accessibility Services: Office-Supplies
0959093	03/14/2019	Arthur Graphic	50.00	Marketing: Advertising
0959094	03/14/2019	AT&T	114.09	Utilities: Telephone
0959095	03/14/2019	Aviall Services, Inc.	2,728.20	Aviation Program: Repair Materials/Supplies
0959096	03/14/2019	B & H Photo & Electronics Corp	769.39	Center for Excellence: Equipment-Office >2500
0959097	03/14/2019	Baran Marketing	227.20	Marketing: Printing
0959098	03/14/2019	Mr. Michael T. Behrens	7.20	Assessment Center: College Conf/Meeting Expense
0959099	03/14/2019	Benco Dental	85.00	Dental Hygiene: Instructional Supplies
0959100	03/14/2019	Raymond Blanc	160.00	Womens Basketball: Other Conf/Meeting Expenses
0959102	03/14/2019	Arthur Boley	250.00	Aviation Program: Other Contractual Services
0959103	03/14/2019	BP Company	570.41	Transportation: Vehicle Supplies
0959104	03/14/2019	Bright Laundry	64.00	Student Services: Other Conf/Meeting Expenses
0959105	03/14/2019	Ms. Donna P. Camp	75.63	Project Read: Travel In State
0959106	03/14/2019	CaptionAccess LLC	75.00	Accessibility Services: Other Contractual Services
0959107	03/14/2019	Carlin Sales Corp	764.57	Horticulture: Other Material and Supplies
0959108	03/14/2019	Dr. Catherine B. Carlson	80.95	Science Club: Deposits for Others
0959109	03/14/2019	Castle Branch Inc	6,232.00	Health Professional Administration: Other Expenses
0959110	03/14/2019	Champaign Co Chamber of Commer	17.00	Business-Computer Sci Tech: Other Conf/Meeting Expenses
0959111	03/14/2019	Champaign County Mental Health	500.00	Counseling: Other Contractual Services
0959113	03/14/2019	Champaign Co Regional Planning	189.89	Perkins-Post Secondary: Rental-Facilities
0959114	03/14/2019	Marc Changnon Coach ADYB	1,700.00	V. Dale Cozad Entrepreneurship: Instit Support Contract
0959115	03/14/2019	Chemical Maintenance Inc	982.35	Custodial: Maintenance/Custodial Supply
0959116	03/14/2019	Cintas Corp	85.34	Diesel Power: Instructional Supplies
0959117	03/14/2019	Danielle L. Clary	336.00	Vet Tech Club: Deposits for Others
0959118	03/14/2019	Mr. Charles L. Clutts	240.00	Softball: Travel-Out of State
0959119	03/14/2019	Mr. Charles L. Clutts	280.00	Softball: Travel-Out of State
0959120	03/14/2019	Mr. Charles L. Clutts	200.00	Softball: Travel-Out of State
0959121	03/14/2019	CollegeNET Inc	4,790.00	Computing Administration: Maintenance Services
0959122	03/14/2019	Comcast	575.28	Utilities: Telephone
0959123	03/14/2019	Committee Entertainment Group	200.00	Athletic Tournaments: Deposits for Others
0959124	03/14/2019	Conference Technologies Inc	64,792.71	Theater Funds: Instit Support Contract
0959125	03/14/2019	Confidential On-Site Paper Shr	134.82	Fiscal Administration: Other Contractual Services
0959126	03/14/2019	Keisean L. Cooper	320.00	IDOT HCCTP Grant: Other Expenses
0959127	03/14/2019	Country Squire Cleaners Inc	29.06	Marketing: Other Material and Supplies
0959128	03/14/2019	D1 Networks, Lic	3,450.00	Public Safety: Audio/Visual Materials
0959129	03/14/2019	Davis-Houk Mechanical Inc	2,307.25	Maintenance: Maintenance Services
0959130	03/14/2019	Deans Graphics	771.30	Dean of Arts and Sciences: Advertising
0959131	03/14/2019	Dell Marketing LP	1,183.17	Academic Computing: Technology Equipment
0959132	03/14/2019	Dixon Graphics	415.00	Aviation Program: Advertising
0959133	03/14/2019	Eastbay Team Sales	2,210.00	Men's Basketball: Deposits for Others
0959134	03/14/2019	Elsevier Inc	7,256.90	Bookstore: Resale Textbooks
0959135	03/14/2019	Enterprise Rent-A-Car Midwest	810.50	Transportation: Rental-Equipment
0959136	03/14/2019	Enterprise Rent-A-Car Midwest	810.50	Transportation: Rental-Equipment
0959137	03/14/2019	Fastenal Company	228.20	Automotive: Instructional Supplies
0959138	03/14/2019	Flightstar	33,231.06	Aviation Program: Maintenance Services
0959139	03/14/2019	Mrs. Brittany R. Forster	3.24	Community Ed Admin: Travel In State
0959140	03/14/2019	Susan E. Gallo	43.05	Project Read: Travel In State
0959141	03/14/2019	Mr. Jonathan M. Goebel	476.00	Baseball: Travel-Out of State
0959142	03/14/2019	Mr. Jonathan M. Goebel	340.00	Baseball: Travel-Out of State
0959143	03/14/2019	Mr. Jonathan M. Goebel	408.00	Baseball: Travel-Out of State
0959144	03/14/2019	Hannah News Service, Inc.	2,499.00	VP Inst Advance: Other Expenses
0959145	03/14/2019	Ms. Christina S. Havenland	128.22	Frontier Conversation: Deposits for Others
0959146	03/14/2019	Mr. Gordon M. Hedrick	383.73	Agriculture-Engineering Scienc: Instructional Supplies
0959147	03/14/2019	Heller Ford Sales, Inc	5,000.00	Dean of Career & Technical Ed: Equipment-Instructional >2500
0959148	03/14/2019	Hendrick House	319.00	Astronomy Club: Deposits for Others
0959150	03/14/2019	Ms. Rachel J. Hills	100.00	Counseling: Consultants
0959151	03/14/2019	Hannah R. Houska	310.00	IDOT HCCTP Grant: Other Expenses
0959152	03/14/2019	Hummert International	798.20	Horticulture: Other Material and Supplies
0959153	03/14/2019	Illini FS	925.00	Custodial: Maintenance/Custodial Supply
0959154	03/14/2019	Illinois American Water	5,258.76	Utilities: Water, Sewage
0959155	03/14/2019	ICEP	175.00	Emergency Medical: Instructional Supplies
0959157	03/14/2019	Independent Publishers Group	13.90	Bookstore: Resale Textbooks
0959158	03/14/2019	Indigo Instruments	134.00	Chemistry: Instructional Supplies
0959159	03/14/2019	Ms. Jessica R. Jackson	166.25	Center for Excellence: Staff Develop-Support Staff
0959160	03/14/2019	Brandon L. Johnson	280.00	IDOT HCCTP Grant: Other Expenses
0959161	03/14/2019	Mr. Collin M. Jones	31.76	Science Club: Deposits for Others
0959162	03/14/2019	K K Stevens Publishing Co	459.20	Prospectus: Printing
0959163	03/14/2019	Kayla S. Kauffman	750.00	FCAE FY19: Instr Service Contracts
0959164	03/14/2019	Kempke & Lacy Graphics	129.00	Athletic Hall of Fame: Instit Support Contract
0959165	03/14/2019	Gregory Knott	1,632.81	Board of Trustees: Travel-Out of State

0959166	03/14/2019	Lab-Aids Inc	15,000.00	FCAE FY19: Instr Service Contracts
0959167	03/14/2019	Kevin Larsen	561.61	FCAE FY19: Travel In State
0959168	03/14/2019	Learning Resources Network	883.00	Community Ed Admin: Publications and Dues
0959169	03/14/2019	Bradley Leeb	425.00	Marketing: Printing
0959170	03/14/2019	Mrs. Laurie A. Lobdell	16.34	Vet Tech: Instructional Supplies
0959171	03/14/2019	Lorenz Supply Co	834.98	Custodial: Maintenance/Custodial Supply
0959172	03/14/2019	LP AG Inc	1,360.00	FCAE FY19: Instr Service Contracts
0959173	03/14/2019	M.J. Kellner Co., Inc.	256.94	Child Development: Other Material and Supplies
0959174	03/14/2019	Ms. Nafissa A. Maiga	30.76	Board of Trustees: Travel-Out of State
0959175	03/14/2019	Jeannette McDonald	1,880.00	Aviation Program: College Conf/Meeting Expense
0959176	03/14/2019	Medline Industries Inc	901.77	Occupational Hlth: Other Supplies
0959177	03/14/2019	Mid-Continent Instruments & Av	1,521.12	Aviation Program: Repair Materials/Supplies
0959178	03/14/2019	Multi Service Aviation	353.33	Aviation Program: Vehicle Supplies
0959179	03/14/2019	Music Shoppe Inc	60.00	Music: Instructional Supplies
0959180	03/14/2019	Nasco	85.50	Perkins-Post Secondary: Instructional Supplies
0959181	03/14/2019	National Postal Forum	845.00	Central Receiving: College Conf/Meeting Expense
0959182	03/14/2019	National Testing Network	49.00	Human Resource: Recruit Personnel/Athletes
0959183	03/14/2019	The News-Gazette Inc	1,274.73	Dean of Arts and Sciences: Advertising
0959184	03/14/2019	Mackenzie P. Ortega	44.84	Student Computing: Deposits for Others
0959185	03/14/2019	Parkland College	257.80	Foundation Scholarships: Student Grants, Scholarships
0959187	03/14/2019	Dr. Amy F. Penne	995.00	Academic Institutional: Staff Development-Faculty
0959188	03/14/2019	Pepsi-Cola Champaign-Urbana Bo	220.14	Bookstore: Resale Food
0959189	03/14/2019	Plak Smacker	722.92	Dental Hygiene: Instructional Supplies
0959190	03/14/2019	Pocket Nurse Enterprises Inc	76.75	Medical Assisting: Instructional Supplies
0959191	03/14/2019	PSI Services LLC	2,250.00	Professional Development: Instructional Supplies
0959192	03/14/2019	Radiation Detection Company	27.50	Surgical Technology: Instructional Supplies
0959193	03/14/2019	Regional Office of Education	57.73	FCAE FY19: Telecommunications
0959194	03/14/2019	The Roy Houff Company LLC	80.10	Horticulture: Instructional Supplies
0959195	03/14/2019	Sam's Club	2,345.88	Community Ed Admin: Other Supplies
0959196	03/14/2019	John Schild	160.00	Womens Basketball: Other Conf/Meeting Expenses
0959197	03/14/2019	Lloyd E. Schreiner	160.00	Womens Basketball: Other Conf/Meeting Expenses
0959198	03/14/2019	Mr. Corbin T. Sebens	234.00	Golf: Travel-Out of State
0959199	03/14/2019	Jennifer Shanks	320.00	IDOT HCCTP Grant: Other Expenses
0959200	03/14/2019	Mr. John Sheahan	14.00	Counseling: College Conf/Meeting Expense
0959201	03/14/2019	Rod Shilts	325.00	Marketing: Printing
0959202	03/14/2019	Sinclair Broadcast Group	1,100.00	Marketing: Advertising
0959203	03/14/2019	Sinclair Broadcast Group	775.00	Marketing: Advertising
0959204	03/14/2019	Soccer Planet LLC	6,240.00	Soccer Mens: Rental-Facilities
0959205	03/14/2019	Starcrest Cleaners	245.20	Public Safety: Other Contractual Services
0959208	03/14/2019	Technolutions Inc.	16,712.00	Computing Administration: Maintenance Services
0959209	03/14/2019	Troxell Communications	165.00	Agriculture-Engineering Scienc: Instructional Supplies
0959210	03/14/2019	TSI Commercial	15,020.00	Institutional: General Insurance
0959211	03/14/2019	Tuscola Journal	70.00	Marketing: Advertising
0959212	03/14/2019	United Parcel Service	107.64	Aviation Program: Office-Supplies
0959214	03/14/2019	USI Insurance Services Nationa	6,741.00	Aviation Program: General Insurance
0959215	03/14/2019	Verizon Wireless	312.18	Utilities: Telephone
0959217	03/14/2019	VWR International LLC	201.63	Biology: Instructional Supplies
0959218	03/14/2019	Mrs. Tracy D. Wahlfeldt	73.13	Unrestricted: Travel-Out of State
0959219	03/14/2019	Jonathan D. Westfield	1,466.00	Board of Trustees: Travel-Out of State
0959220	03/14/2019	Brandon T. Williams	1,000.00	Murray Wise Assoc LLC: Student Grants, Scholarships
0959221	03/14/2019	YBP Library Services	739.74	Library: Books/Binding Costs
0959250	03/15/2019	Reserve Account	10,000.00	Central Receiving: Postage
0959251	03/21/2019	Rock Gate Capital	5,346.75	Truck Driving: Instr Service Contracts
0959252	03/21/2019	ABC Sanitary	125.00	Maintenance: Maintenance Services
0959253	03/21/2019	Absopure Water Company	43.50	Human Resource: Office-Supplies
0959254	03/21/2019	Absopure Water Company	10.00	Center for Excellence: Other Contractual Services
0959255	03/21/2019	Access Locksmiths & Security L	780.00	Maintenance: Maintenance/Custodial Supply
0959256	03/21/2019	Accurate Biometrics	70.00	Social Science Administration: Instructional Supplies
0959257	03/21/2019	Advance Auto Parts	70.50	Automotive: Instructional Supplies
0959258	03/21/2019	Advanced Commercial Roofing	402.10	Maintenance: Maintenance Services
0959259	03/21/2019	Lucas D. Allen	229.68	FCAE FY19: Travel In State
0959260	03/21/2019	Alternative Communication Serv	3,748.50	Accessibility Services: Other Contractual Services
0959261	03/21/2019	Ameren Illinois	613.92	Utilities: Electricity
0959262	03/21/2019	Arcola Masonic Lodge #366 AF&A	300.00	Scholarships Revolve: Deposits for Others
0959263	03/21/2019	PDC/AREA COMPANIES	2,975.50	Utilities: Refuse Disposal
0959264	03/21/2019	Automatic Fire Sprinkler Llc	310.00	Maintenance: Maintenance Services
0959265	03/21/2019	Bajco 100, Llc	146.00	Counseling: Other Expenses
0959266	03/21/2019	Benco Dental	1,187.84	Dental Hygiene: Instructional Supplies
0959267	03/21/2019	Benefit Planning Consultants I	410.80	General: Unreimb med/child
0959268	03/21/2019	Jeffrey Brown	104.40	FCAE FY19: Travel In State
0959269	03/21/2019	Kurzweil Education	3,500.00	Perkins-Post Secondary: Computer Software
0959270	03/21/2019	Cameron M Cunningham Foundatio	250.00	Scholarships Revolve: Deposits for Others
0959271	03/21/2019	Carle	12.00	Professional Development: Instructional Supplies
0959272	03/21/2019	Carle	735.00	IDOT HCCTP Grant: Other Contractual Services
0959273	03/21/2019	CDW-Government	205.86	Computing Administration: Other Contractual Services
0959274	03/21/2019	CenturyLink	164.37	Utilities: Telephone
0959275	03/21/2019	Chambana Sales	20.35	Grounds: Maintenance/Custodial Supply
0959276	03/21/2019	Champaign Country Club	552.96	Unrestricted: College Conf/Meeting Expense
0959277	03/21/2019	Champaign County Crimestoppers	1,000.00	Scholarships Revolve: Deposits for Others
0959278	03/21/2019	Champaign Co Regional Planning	721.86	Adult Ed State Performance 3401: Other Conf/Meeting Expenses
0959279	03/21/2019	Champaign Urbana Mass Transit	990.00	Adult Ed State Basic 3400: Other Conf/Meeting Expenses
0959280	03/21/2019	Chemical Maintenance Inc	2,490.88	Custodial: Maintenance/Custodial Supply
0959281	03/21/2019	CI Sport	2,093.72	Bookstore: Resale Textbooks

0959282	03/21/2019	Cintas Corp	85.34	Diesel Power: Instructional Supplies
0959283	03/21/2019	Cintas Corp	180.82	Agriculture-Engineering Scienc: Office-Supplies
0959284	03/21/2019	Cintas Corp	50.88	Maintenance: Maintenance/Custodial Supply
0959285	03/21/2019	Citizens Bank of Chatsworth	2,500.00	Scholarships Revolve: Deposits for Others
0959286	03/21/2019	Commercial Builders Inc	22,723.99	Theater Ramp Improvement: Building Remodeling
0959287	03/21/2019	Consolidated Communications	1,134.12	Utilities: Telephone
0959288	03/21/2019	Constellation NewEnergy	60,437.92	Utilities: Electricity
0959289	03/21/2019	Keisean L. Cooper	310.00	IDOT HCCTP Grant: Other Expenses
0959290	03/21/2019	Megan N. Coy	2,101.23	FCAE FY19: Travel In State
0959291	03/21/2019	CU Hardware Company	87.45	Maintenance: Maintenance/Custodial Supply
0959292	03/21/2019	Davis-Houk Mechanical Inc	6,604.32	Maintenance: Maintenance Services
0959293	03/21/2019	Dentsply Professional	1,344.45	Dental Hygiene: Instructional Supplies
0959294	03/21/2019	Department of Veterans Affairs	516.00	General: Chapter 33
0959295	03/21/2019	Depke Gases & Welding Supplies	2,341.01	Manufacturing Operations: Instructional Supplies
0959296	03/21/2019	DiaMedical USA	178.84	Respiratory Care Technology: Instructional Supplies
0959297	03/21/2019	Dean Dittmar	2,428.19	FCAE FY19: Travel In State
0959298	03/21/2019	Duncan Supply Co Inc	254.48	Maintenance: Maintenance/Custodial Supply
0959299	03/21/2019	Dust and Sons	431.20	Collision Repair: Instructional Supplies
0959300	03/21/2019	Eichenauer Services Inc	71.94	Maintenance: Maintenance Services
0959301	03/21/2019	Emergency Medical Products Inc	29.00	Professional Development: Instructional Supplies
0959302	03/21/2019	Jason L. Emmert	2,000.00	FCAE FY19: Instr Service Contracts
0959303	03/21/2019	Enterprise Rent-A-Car Midwest	810.50	Transportation: Rental-Equipment
0959304	03/21/2019	Environmental Control Solution	7,400.00	DCEO Energy Efficiency Electri: Equipment-Instructional >2500
0959305	03/21/2019	Executive Club of Champaign Co	18.00	Community Ed Admin: College Conf/Meeting Expense
0959306	03/21/2019	Exxonmobil	1,395.51	Athletics General Fund: College Conf/Meeting Expense
0959307	03/21/2019	Fasteners Etc Inc	103.82	Diesel Power: Instructional Supplies
0959308	03/21/2019	Mrs. Corey M. Ford	135.02	Business-Computer Sci Tech: Travel In State
0959309	03/21/2019	FYXIT LLC	613.65	IL Co-op Work Study (ICWS): Other Contractual Services
0959310	03/21/2019	Grainger Industrial Supplies	884.35	Construction Tech: Instructional Supplies
0959311	03/21/2019	Hendrick House	1,728.00	Occupation Therapy: College Conf/Meeting Expense
0959312	03/21/2019	Herriot's Coffee Columbia Str	114.00	Community Ed Admin: Other Supplies
0959313	03/21/2019	Hickory Point Bank	1,500.00	Scholarships Revolve: Deposits for Others
0959314	03/21/2019	Hickory Point Bank	1,220.00	Scholarships Revolve: Deposits for Others
0959315	03/21/2019	Hicksgas	47.38	Maintenance: Maintenance Services
0959316	03/21/2019	Dr. D. Andrew Holm	448.54	Center for Excellence: Prof Development - PT Faculty
0959317	03/21/2019	Hannah R. Houska	320.00	IDOT HCCTP Grant: Other Expenses
0959318	03/21/2019	ID Labeling Systems	125.00	Library: Library Supplies
0959319	03/21/2019	ILACEP	40.00	Dual Credit: College Conf/Meeting Expense
0959320	03/21/2019	Illinois American Water	521.66	Utilities: Water, Sewage
0959321	03/21/2019	IACAC	110.00	Dean of Enrollment Management: Publications and Dues
0959322	03/21/2019	Illinois Sheriffs' Association	381.00	Scholarships Revolve: Deposits for Others
0959323	03/21/2019	Illinois State BPA	743.62	Scholarships Revolve: Deposits for Others
0959324	03/21/2019	IllinoisJobNetwork.com	4,225.00	Human Resource: Advertising
0959325	03/21/2019	Indigo Instruments	111.41	Bookstore: Resale Textbooks
0959326	03/21/2019	Interstate Battery System	170.90	Automotive: Instructional Supplies
0959327	03/21/2019	Kaplan, Inc.	31,000.00	Nursing: Instructional Supplies
0959328	03/21/2019	Mr. Mark J. Kesler	30.62	Phi Beta Lambda: Deposits for Others
0959329	03/21/2019	Kirby Risk Electrical Supply	170.54	Maintenance: Maintenance/Custodial Supply
0959330	03/21/2019	Mr. Bryan S. Krall	125.19	Natural Sciences Administration: College Conf/Meeting Expense
0959331	03/21/2019	Kurland Steel Company	39.86	Diesel Power: Instructional Supplies
0959332	03/21/2019	Anna Landstrom	750.00	FCAE FY19: Instr Service Contracts
0959333	03/21/2019	Lazers Edge Office Automation	75.90	Maintenance: Maintenance/Custodial Supply
0959334	03/21/2019	Lorenz Supply Co	2,575.25	Custodial: Maintenance/Custodial Supply
0959335	03/21/2019	M.J. Kellner Co., Inc.	511.03	Child Development: Other Material and Supplies
0959336	03/21/2019	Matthews Book Company	9,249.26	Bookstore: Resale Textbooks
0959337	03/21/2019	Ms. Kathleen E. McAndrew	10.94	Human Resource: Other Expenses
0959338	03/21/2019	Mccormick Distributing Inc	1,207.26	Child Development: Other Material and Supplies
0959339	03/21/2019	McMaster Carr Supply Company	2,200.94	Agriculture-Engineering Scienc: Instructional Supplies
0959340	03/21/2019	Menards	78.67	IDOT HCCTP Grant: Materials
0959341	03/21/2019	William Merchantz	104.40	FCAE FY19: Travel In State
0959342	03/21/2019	meShare Inc	4,196.01	IL Co-op Work Study (ICWS): Other Contractual Services
0959343	03/21/2019	Meyer Capel	16,413.00	Institutional: Legal Services
0959344	03/21/2019	Mr. Gaetano Minneci	157.75	Center for Excellence: Staff Develop-Support Staff
0959345	03/21/2019	MMS Rentals and Productions	687.50	WPCD Activity: Deposits for Others
0959346	03/21/2019	Nolan Moss	750.00	FCAE FY19: Instr Service Contracts
0959347	03/21/2019	Motion Industries	1,274.24	Maintenance: Maintenance/Custodial Supply
0959348	03/21/2019	Mountain Measurement Inc	637.50	Nursing: Publications and Dues
0959349	03/21/2019	MSC Industrial Supply	1,444.95	Computer Aided Drafting: Instructional Supplies
0959350	03/21/2019	MTI Distributing Inc	299.63	Grounds: Maintenance/Custodial Supply
0959351	03/21/2019	Napa Auto Parts	798.38	Diesel Power: Instructional Supplies
0959352	03/21/2019	Niemann Foods	6.75	Grounds: Maintenance/Custodial Supply
0959353	03/21/2019	Niemann Foods	58.49	Grounds: Maintenance/Custodial Supply
0959354	03/21/2019	Niemann Foods	53.58	Grounds: Maintenance/Custodial Supply
0959355	03/21/2019	Norris Tire & Auto Center	231.40	Grounds: Maintenance/Custodial Supply
0959356	03/21/2019	Gary Ochs	2,000.00	FCAE FY19: Instr Service Contracts
0959357	03/21/2019	Lisa Oellerich	150.00	FCAE FY19: Instr Service Contracts
0959358	03/21/2019	Office Depot Business Credit	4.00	FCAE FY19: Office-Supplies
0959359	03/21/2019	Official Payments	127.75	Fiscal Administration: Other Fixed Charges
0959360	03/21/2019	Pearson Education	1,684.80	Bookstore: Resale Textbooks
0959361	03/21/2019	Peoria Hiway Credit Union	4.16	Scholarships Revolve: Deposits for Others
0959362	03/21/2019	Phi Theta Kappa	390.00	Dean of Learning Support: Other Expenses
0959363	03/21/2019	Phillips66 Co./Synch	1,409.98	Transportation: Vehicle Supplies
0959364	03/21/2019	Postmaster	120.00	FCAE FY19: Other Fixed Charges

0959365	03/21/2019	Premier Print Group	4,015.00	Unrestricted: Printing
0959366	03/21/2019	Projector Lamp Source Direct	204.15	Academic Computing: Audio/Visual Materials
0959367	03/21/2019	Prominic.NET Inc	640.00	IL Co-op Work Study (ICWS): Other Contractual Services
0959368	03/21/2019	Prospect Bank	1,723.42	Scholarships Revolve: Deposits for Others
0959369	03/21/2019	Puritan Springs Bottled Water	143.07	Dental Hygiene: Instructional Supplies
0959370	03/21/2019	Ray O'Herron Co Inc	1,316.12	Public Safety: Other Contractual Services
0959371	03/21/2019	Regional Office of Education	73,289.03	FCAE FY19: Office Services
0959373	03/21/2019	Rowman & Littlefield Publishin	45.87	Library: Publications and Dues
0959374	03/21/2019	Jill E. Sackville	92.80	Vet Tech Club: Deposits for Others
0959375	03/21/2019	Ms. Katie L. Schacht	30.60	Counseling: Other Material and Supplies
0959376	03/21/2019	Amber R. Schnepf	30.11	Vet Tech Club: Deposits for Others
0959377	03/21/2019	Scholarship America	500.00	Scholarships Revolve: Deposits for Others
0959378	03/21/2019	Sertoma Club of Broad Ripple	1,333.00	Scholarships Revolve: Deposits for Others
0959379	03/21/2019	Jennifer Shanks	240.00	IDOT HCCTP Grant: Other Expenses
0959380	03/21/2019	Mrs. Judith A. Somers	375.00	Academic Institutional: Staff Development-Faculty
0959381	03/21/2019	Springfield Electric Supply Co	696.56	Maintenance: Maintenance/Custodial Supply
0959383	03/21/2019	State University Retirement	599.63	Human Resource: Other Employee Benefits Vacation
0959384	03/21/2019	The Strategies Center At Youth	275.00	Career Employment Services: Instructional Supplies
0959385	03/21/2019	Studio Helix Inc	150.00	Dean of Arts and Sciences: Other Conf/Meeting Expenses
0959386	03/21/2019	Sunbelt Rentals	436.88	Truck Driving: Instructional Supplies
0959387	03/21/2019	Supplyworks	277.20	Custodial: Maintenance/Custodial Supply
0959388	03/21/2019	Trenton J. Taber	100.00	FCAE FY19: Instr Service Contracts
0959389	03/21/2019	Ms. Donna K. Tanner-Harold	504.90	Counseling: Travel In State
0959390	03/21/2019	Technology Management Revolving	2,765.62	Public Safety: Other Contractual Services
0959391	03/21/2019	Terminix Services Inc	358.00	Maintenance: Maintenance Services
0959392	03/21/2019	TrophyTime Inc	542.80	Athletic Hall of Fame: Instit Support Contract
0959393	03/21/2019	United Parcel Service	21.43	Central Receiving: Postage
0959394	03/21/2019	UpKeep Maintenance Service Inc	2,740.00	Custodial: Other Contractual Services
0959395	03/21/2019	Urbana & Champaign Sanitary Di	1,195.45	Utilities: Water, Sewage
0959396	03/21/2019	Urbana School District	800.00	IL Co-op Work Study (ICWS): Other Contractual Services
0959397	03/21/2019	Veritiv Operating Company	3,861.92	Reprographics: Other Material and Supplies
0959398	03/21/2019	VWR International LLC	319.17	Natural Sciences Administration: Other Material and Supplies
0959399	03/21/2019	Kurt Wolter	104.40	FCAE FY19: Travel In State
0959400	03/21/2019	Xerox Corporation	918.00	Reprographics: Install Pay Lease/Pur Agree
0959401	03/21/2019	Y-Yard Auto & Truck, Inc.	1,500.00	Perkins-Post Secondary: Equipment-Instructional >2500
0959402	03/21/2019	YBP Library Services	2,407.18	Library: Publications and Dues
0959558	03/28/2019	Rock Gate Capital	510.00	Custom Training: Instr Service Contracts
0959559	03/28/2019	A & R Mechanical Contractors I	3,874.26	Maintenance: Maintenance Services
0959560	03/28/2019	Advanced Commercial Roofing	820.10	Maintenance: Maintenance Services
0959562	03/28/2019	Aircraft Propeller Service, LL	881.10	Aviation Program: Repair Materials/Supplies
0959563	03/28/2019	Amazon	119.88	Assessment Center: Office-Supplies
0959564	03/28/2019	Ameren Illinois	7,742.16	Utilities: Electricity
0959565	03/28/2019	American Dental Association	2,005.00	Dental Hygiene: Instr Service Contracts
0959566	03/28/2019	Aviall Services, Inc.	371.87	Aviation Program: Repair Materials/Supplies
0959567	03/28/2019	James L. Ayers	3,102.20	Board of Trustees: Travel-Out of State
0959568	03/28/2019	Bajco 100, Llc	66.00	Counseling: Other Expenses
0959569	03/28/2019	Ms. Christina C. Beatty	1,214.27	Natural Sciences Administration: College Conf/Meeting Expense
0959570	03/28/2019	Benco Dental	646.18	Dental Hygiene: Instructional Supplies
0959571	03/28/2019	Bodine Electric	486.80	Maintenance: Maintenance Services
0959572	03/28/2019	Bright Laundry	56.00	Student Services: Other Conf/Meeting Expenses
0959573	03/28/2019	BSN Sports	300.00	Golf: Other Material and Supplies
0959574	03/28/2019	Cargill Incorporated	1,594.51	Grounds: Maintenance/Custodial Supply
0959575	03/28/2019	Carle	245.00	Human Resource: Other Employee Benefits Vacation
0959576	03/28/2019	CDC Paper & Janitor Supply	100.72	Aviation Program: Maintenance/Custodial Supply
0959577	03/28/2019	CDW-Government	75.79	Academic Computing: Maintenance Services
0959578	03/28/2019	The Center/Alrc		65.00 Adult Ed State Performance 3401: Other Conf/Meeting Expenses
0959579	03/28/2019	The Center/Alrc		65.00 Adult Ed State Performance 3401: Other Conf/Meeting Expenses
0959580	03/28/2019	Champaign Central High School	80.00	Marketing: Advertising
0959581	03/28/2019	Champaign Co Chamber of Commer	500.00	Agriculture-Engineering Scienc: Advertising
0959582	03/28/2019	Champaign True Tires	160.56	Public Safety: Vehicle Supplies
0959583	03/28/2019	Chemical Maintenance Inc	908.96	Custodial: Maintenance/Custodial Supply
0959584	03/28/2019	Bradley Christensen	54.25	FCAE FY19: Other Supplies
0959585	03/28/2019	Cintas Corp	67.52	Grounds: Maintenance/Custodial Supply
0959586	03/28/2019	Cintas Corp	71.19	Maintenance: Maintenance/Custodial Supply
0959587	03/28/2019	Clark Dietz Engineering	31,092.93	Walkway/Parking Lot Improvemen: Architectural Services
0959588	03/28/2019	Mr. Charles L. Clutts	200.00	Softball: Travel-Out of State
0959589	03/28/2019	Mr. Charles L. Clutts	240.00	Softball: Travel-Out of State
0959590	03/28/2019	Mr. Charles L. Clutts	280.00	Softball: Travel-Out of State
0959591	03/28/2019	Dennis P. Cluver	630.00	Music: Maintenance Services
0959592	03/28/2019	Keisean L. Cooper	320.00	IDOT HCCTP Grant: Other Expenses
0959593	03/28/2019	Brandi N. Cross	44.00	Health Professional Administration: College Conf/Meeting Expense
0959594	03/28/2019	CU Hardware Company	9.77	Art and Design: Instructional Supplies
0959595	03/28/2019	Phillip S. Davis	160.00	Softball: Other Contractual Services
0959596	03/28/2019	Davis-Houk Mechanical Inc	5,650.16	Maintenance: Maintenance Services
0959597	03/28/2019	Depke Gases & Welding Supplies	423.11	College Theatre: Other Material and Supplies
0959598	03/28/2019	Mr. David G. Dillman	213.50	Dean of Arts and Sciences: Other Conf/Meeting Expenses
0959599	03/28/2019	Dean Dittmar	218.40	FCAE FY19: Travel In State
0959600	03/28/2019	Dominion Dental Services Usa I	2,085.90	General: Dental
0959601	03/28/2019	The Dragon Trip Llc	1,461.00	Dijon Study Abroad: Deposits for Others
0959602	03/28/2019	Duncan Supply Co Inc	42.00	Maintenance: Maintenance/Custodial Supply
0959603	03/28/2019	Fasteners Etc Inc	23.94	Diesel Power: Instructional Supplies
0959604	03/28/2019	Mr. Anthony C. Figueroa	50.86	Men's Basketball: Deposits for Others
0959605	03/28/2019	Fire Protection Publications	283.85	Bookstore: Resale Textbooks

0959606	03/28/2019	Mr. Jonathan M. Goebel	510.00	Baseball: Travel-Out of State
0959607	03/28/2019	Mr. Jonathan M. Goebel	510.00	Baseball: Travel-Out of State
0959608	03/28/2019	Goodheart-Willcox Publisher	671.25	Bookstore: Resale Textbooks
0959609	03/28/2019	Growing Edge Inc	160.00	Counseling: Consultants
0959610	03/28/2019	Hayes Handpiece Franchises, In	1,983.83	Dental Hygiene: Instructional Supplies
0959611	03/28/2019	Health Alliance Medical Plans,	35,811.50	General: Group Health Insurance
0959612	03/28/2019	Heller Ford Sales, Inc	32,244.81	Dean of Career & Technical Ed: Equipment-Instructional >2500
0959613	03/28/2019	Hendrick House	1,678.25	President: College Conf/Meeting Expense
0959614	03/28/2019	Henry Schein Inc	53.74	Dental Hygiene: Instructional Supplies
0959615	03/28/2019	Homewood-Flossmoor Community H	210.00	FCAE FY19: Other Contractual Services
0959616	03/28/2019	Mr. Anthony L. Hooker	65.32	Admissions and Records: Travel In State
0959617	03/28/2019	Hannah R. Houska	320.00	IDOT HCCTP Grant: Other Expenses
0959618	03/28/2019	IACAC	860.00	Admissions and Records: College Conf/Meeting Expense
0959619	03/28/2019	Illinois Dept of Agriculture	180.00	Grounds: Maintenance/Custodial Supply
0959620	03/28/2019	Interstate Battery System	154.49	Maintenance: Maintenance/Custodial Supply
0959621	03/28/2019	K K Stevens Publishing Co	459.20	Prospectus: Printing
0959622	03/28/2019	Kankakee Community College	90.00	Nursing: College Conf/Meeting Expense
0959623	03/28/2019	Kaplan, Inc.	4,000.00	Practical Nursing: Instructional Supplies
0959624	03/28/2019	Mrs. Tami L. Kennett	272.76	Nursing: College Conf/Meeting Expense
0959625	03/28/2019	Kirby Risk Electrical Supply	64.05	Custodial: Maintenance/Custodial Supply
0959626	03/28/2019	Keith E. Kuchenbecker	190.00	Baseball: Other Contractual Services
0959627	03/28/2019	Mrs. Rena M. Leake	121.70	Personal Development: Instructional Supplies
0959629	03/28/2019	Mrs. Danielle M. Little	316.60	Surgical Technology: Travel In State
0959630	03/28/2019	Lockport Township High School	220.00	FCAE FY19: Other Contractual Services
0959631	03/28/2019	Lorenz Supply Co	257.10	Custodial: Maintenance/Custodial Supply
0959632	03/28/2019	M.J. Kellner Co., Inc.	564.73	Child Development: Other Material and Supplies
0959633	03/28/2019	Matco Tools	182.67	Grounds: Maintenance/Custodial Supply
0959634	03/28/2019	Ms. Jessie C. McClusky-Gilbert	431.34	Community Ed Admin: Other Conf/Meeting Expenses
0959635	03/28/2019	Mccormick Distributing Inc	976.75	Child Development: Other Material and Supplies
0959636	03/28/2019	Medline Industries Inc	2,003.52	Occupational Hlth: Other Supplies
0959637	03/28/2019	Mountain Measurement Inc	337.50	Nursing: Publications and Dues
0959638	03/28/2019	John J. Mozingo	190.00	Baseball: Other Contractual Services
0959639	03/28/2019	Multi Service Aviation	353.28	Aviation Program: Vehicle Supplies
0959640	03/28/2019	Muncie Aviation Company	47.17	Aviation Program: Repair Materials/Supplies
0959641	03/28/2019	The News-Gazette Inc	214.97	President: Publications and Dues
0959642	03/28/2019	Nicolas M. Nkier	30.11	Student Computing: Deposits for Others
0959643	03/28/2019	Normal Community High School	160.00	FCAE FY19: Other Contractual Services
0959644	03/28/2019	Mackenzie P. Ortega	48.04	Student Computing: Deposits for Others
0959645	03/28/2019	Mike Papinchook	160.00	Softball: Other Contractual Services
0959646	03/28/2019	Parkland College Foundation	1,684.30	Dean of Career & Technical Ed: Other Material and Supplies
0959647	03/28/2019	Pitney Bowes	2,275.29	General Institutional: Maintenance Services
0959648	03/28/2019	Pitney Bowes	2,458.17	General Institutional: Maintenance Services
0959649	03/28/2019	Prairieland Feeds	331.89	Vet Tech: Instructional Supplies
0959650	03/28/2019	Radiation Detection Company	441.50	Surgical Technology: Instructional Supplies
0959651	03/28/2019	Remco Electrical Corporation	665.00	Maintenance: Maintenance Services
0959652	03/28/2019	Resource One	523.32	Health Professional Administration: Office-Supplies
0959653	03/28/2019	Ms. Michelle D. Roberts	3,033.75	Occupation Therapy: College Conf/Meeting Expense
0959654	03/28/2019	Karen C. Robinson	490.00	IDOT HCCTP Grant: Instr Service Contracts
0959655	03/28/2019	Rochelle Township High School	170.00	FCAE FY19: Other Contractual Services
0959656	03/28/2019	Sam's Club	1,020.45	Accessibility Services: Office-Supplies
0959657	03/28/2019	Mr. Corbin T. Sebens	120.00	Golf: Travel-Out of State
0959658	03/28/2019	Jennifer Shanks	320.00	IDOT HCCTP Grant: Other Expenses
0959659	03/28/2019	Shell Oil Company	367.82	Transportation: Vehicle Supplies
0959660	03/28/2019	Sherwin-Williams	365.08	Maintenance: Maintenance/Custodial Supply
0959661	03/28/2019	Mr. Wyatt J. Simmons	213.50	Dean of Arts and Sciences: Other Conf/Meeting Expenses
0959662	03/28/2019	Sinclair Broadcast Group	335.00	Marketing: Advertising
0959663	03/28/2019	Stevie Jay Broadcasting	1,000.00	Marketing: Advertising
0959664	03/28/2019	Stress Balls 360	250.00	Dean of Counseling Services: Other Supplies
0959665	03/28/2019	Supplyworks	24.00	Occupational Hlth: Other Supplies
0959666	03/28/2019	Tepper Electric Supply	278.47	Maintenance: Maintenance/Custodial Supply
0959667	03/28/2019	United Parcel Service	18.54	Central Receiving: Postage
0959668	03/28/2019	Unity High School	500.00	Marketing: Advertising
0959669	03/28/2019	Urbana & Champaign Sanitary Di	6,178.47	Utilities: Water, Sewage
0959670	03/28/2019	Veritiv Operating Company	1,130.40	Reprographics: Other Material and Supplies
0959671	03/28/2019	Villa Grove Education Associat	125.00	Scholarships Revolve: Deposits for Others
0959672	03/28/2019	VWR International LLC	327.38	Biology: Instructional Supplies
0959673	03/28/2019	Jennifer Waters	745.00	FCAE FY19: Travel In State
0959674	03/28/2019	Mr. Michael L. Weaver	94.66	Occupation Therapy: Travel In State
0959675	03/28/2019	Jonathan D. Westfield	351.22	Board of Trustees: Travel-Out of State
0959676	03/28/2019	Woodward Printing Services	11,267.00	Marketing: Printing
0959677	03/28/2019	WorldPoint ECC Inc	43.45	IDOT HCCTP Grant: Other Material and Supplies
0959678	03/28/2019	YBP Library Services	988.26	Library: Books/Binding Costs
0959679	03/28/2019	The CenterALRC	130.00	Adult Ed State Performance 3401: Other Conf/Meeting Expenses
0959699	03/28/2019	M.J. Kellner Co., Inc.	323.44	Child Development: Other Material and Supplies
E0021848	03/07/2019	Zayne M. Bryant	120.00	IDOT HCCTP Grant: Other Expenses
E0021849	03/07/2019	Austin Cook	240.00	IDOT HCCTP Grant: Other Expenses
E0021850	03/07/2019	Nicole Gerrity	160.00	IDOT HCCTP Grant: Other Expenses
E0021851	03/07/2019	Phil Hawley	240.00	IDOT HCCTP Grant: Other Expenses
E0021852	03/07/2019	Leslie C. Haymon, II	240.00	IDOT HCCTP Grant: Other Expenses
E0021853	03/07/2019	Ms. Connie L. Macedo	256.50	Bookstore: College Conf/Meeting Expense
E0021854	03/07/2019	William M. Pardick	240.00	IDOT HCCTP Grant: Other Expenses
E0021855	03/07/2019	Ms. Cara E. Siegel	240.00	IDOT HCCTP Grant: Other Expenses
E0021856	03/07/2019	Noah J. Swanson	240.00	IDOT HCCTP Grant: Other Expenses

E0021857	03/07/2019	Tchaikovsky Wardlow	240.00	IDOT HCCTP Grant: Other Expenses
E0021858	03/07/2019	Mr. David C. Webb	48.00	Community Ed Admin: College Conf/Meeting Expense
E0021859	03/07/2019	Candice N. Williams	240.00	IDOT HCCTP Grant: Other Expenses
E0021875	03/14/2019	Ms. Peggy J. Boyce	290.48	Dental Hygiene: Travel In State
E0021876	03/14/2019	Zayne M. Bryant	110.00	IDOT HCCTP Grant: Other Expenses
E0021877	03/14/2019	Austin Cook	320.00	IDOT HCCTP Grant: Other Expenses
E0021878	03/14/2019	Ms. Wendy L. Evans	138.04	Aviation Program: College Conf/Meeting Expense
E0021879	03/14/2019	Nicole Gerrity	320.00	IDOT HCCTP Grant: Other Expenses
E0021880	03/14/2019	Phil Hawley	320.00	IDOT HCCTP Grant: Other Expenses
E0021881	03/14/2019	Leslie C. Haymon, II	320.00	IDOT HCCTP Grant: Other Expenses
E0021882	03/14/2019	Mrs. Laura L. Hettinger	291.64	Dental Hygiene: Travel In State
E0021883	03/14/2019	Ms. Amber E. Landis	58.35	International Students: Deposits for Others
E0021884	03/14/2019	Ms. Brooke Ohisson	210.00	Community Ed Admin: College Conf/Meeting Expense
E0021885	03/14/2019	William M. Pardick	320.00	IDOT HCCTP Grant: Other Expenses
E0021886	03/14/2019	Ms. Cara E. Siegel	320.00	IDOT HCCTP Grant: Other Expenses
E0021887	03/14/2019	Noah J. Swanson	320.00	IDOT HCCTP Grant: Other Expenses
E0021888	03/14/2019	Tchaikovsky Wardlow	320.00	IDOT HCCTP Grant: Other Expenses
E0021889	03/14/2019	Mr. David C. Webb	210.00	Community Ed Admin: College Conf/Meeting Expense
E0021890	03/14/2019	Candice N. Williams	320.00	IDOT HCCTP Grant: Other Expenses
E0021910	03/21/2019	Mrs. Myriah R. Benner-Coogan	200.00	Human Resource: Other Employee Benefits Vacation
E0021911	03/21/2019	Austin Cook	320.00	IDOT HCCTP Grant: Other Expenses
E0021912	03/21/2019	Ms. Wendy L. Evans	359.02	Aviation Program: College Conf/Meeting Expense
E0021913	03/21/2019	Nicole Gerrity	310.00	IDOT HCCTP Grant: Other Expenses
E0021914	03/21/2019	Phil Hawley	320.00	IDOT HCCTP Grant: Other Expenses
E0021915	03/21/2019	Leslie C. Haymon, II	320.00	IDOT HCCTP Grant: Other Expenses
E0021916	03/21/2019	William M. Pardick	320.00	IDOT HCCTP Grant: Other Expenses
E0021917	03/21/2019	Ms. Cara E. Siegel	320.00	IDOT HCCTP Grant: Other Expenses
E0021918	03/21/2019	Noah J. Swanson	320.00	IDOT HCCTP Grant: Other Expenses
E0021919	03/21/2019	Tchaikovsky Wardlow	270.00	IDOT HCCTP Grant: Other Expenses
E0021920	03/21/2019	Candice N. Williams	320.00	IDOT HCCTP Grant: Other Expenses
E0022094	03/28/2019	Ms. Beth M. Burdette	124.70	Fiscal Administration: College Conf/Meeting Expense
E0022095	03/28/2019	Austin Cook	320.00	IDOT HCCTP Grant: Other Expenses
E0022096	03/28/2019	Nicole Gerrity	320.00	IDOT HCCTP Grant: Other Expenses
E0022097	03/28/2019	Phil Hawley	320.00	IDOT HCCTP Grant: Other Expenses
E0022098	03/28/2019	Leslie C. Haymon, II	320.00	IDOT HCCTP Grant: Other Expenses
E0022099	03/28/2019	William M. Pardick	320.00	IDOT HCCTP Grant: Other Expenses
E0022100	03/28/2019	Ms. Cara E. Siegel	320.00	IDOT HCCTP Grant: Other Expenses
E0022101	03/28/2019	Noah J. Swanson	320.00	IDOT HCCTP Grant: Other Expenses
E0022102	03/28/2019	Tchaikovsky Wardlow	320.00	IDOT HCCTP Grant: Other Expenses
E0022103	03/28/2019	Ms. Lori L. Wendt	143.50	Center for Excellence: College Conf/Meeting Expense
E0022104	03/28/2019	Candice N. Williams	320.00	IDOT HCCTP Grant: Other Expenses

Student Refunds	466,676.60	1,356.00
Totals Voucher Checks	<u>\$ 1,714,778.04</u>	<u>\$ 2,561.76</u>

Last Check Numbers Used: AP = 0959699 AP = E0022104 ST = 0959698 ST = E0022113

VIII. BUSINESS & FINANCE—Item D*

SURPLUS PROPERTY

Administration is requesting Board of Trustees approval for disposal of the following items:

<u>Description</u>	<u>Quantity</u>
New Idea Two Row Corn Picker SER: SN191006 Agriculture/Engineering Science & Technologies no longer has a need for a 1970s two row corn picker.	1
Crown 30WRTL Electric Fork Truck SER: H-21327054 Community Education has a donated electric fork truck that is at least thirty years old and not economical to repair.	1

CONSENT MOTION—Move to declare as surplus property the above mentioned items.

VIII. BUSINESS & FINANCE—Item E

ADMINISTRATIVE SERVICES PROVIDER FOR INSURANCE BROKERAGE SERVICES

The College currently uses USI Insurance Services (formerly Wells Fargo) as its general insurance (property, general liability, School & Educators legal liability, workers' compensation, crime, cyber liability, student professional liability, treasurer's bond, and aviation (liability & hull)) broker. The majority of the College's insurance policies are set to expire at the end of this fiscal year, June 30, 2019. In an effort to ensure the College is getting the best possible brokerage services and competitive pricing, a request for qualifications (RFQ) was issued. The RFQ was mailed to several local insurance brokers, an ad was placed in the *News-Gazette*, and posted on the College's RFP website page.

A College committee composed of Business Office staff and the Vice President of Administrative Services/CFO was established to create and review the request for qualifications and the submissions received. Six (6) proposals were received from the following brokers:

Alliant/Mesirow	Chicago, IL
Dimond Bros.	Paris, IL
Gallagher	Champaign, IL
GTPS Insurance	Champaign, IL
Insurance Risk Managers	Champaign, IL
USI Insurance Services	Champaign, IL

A recommendation will be made to the Board for an Insurance Brokerage Services agency effective to place coverage beginning July 1, 2019.

This motion relates to the following strategic goal:

Goal E: Responsibility - Parkland College will maximize the development and efficient use of its human, technological, and fiscal resources to maintain its financial vitality.

This item is exempt from formal bid requirements per the Illinois Public Community College Act, Section 805/3-27 (a) contracts for services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important role.

MOTION— Move to approve Insurance Brokerage Services agency effective to place coverage beginning July 1, 2019.

VIII. BUSINESS & FINANCE—Item F

INSTITUTIONAL FLOORING PURCHASE

Several existing classrooms and meeting rooms have flooring that needs to be replaced. Two of the rooms are located in the Parkland College Aviation program at Willard airport. Other rooms are located in the L Wing on the Main Campus. Estimates for replacing the existing flooring were sourced from multiple contractor/suppliers and only one bid was received, TSI/Commercial Flooring of Champaign, Illinois.

This purchase relates to the following strategic goal:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends purchasing the flooring and installation from TSI/Commercial Flooring of Champaign, Illinois, in the amount of \$29,990.00. Board authorization is requested since the cost exceeds \$20,000.00. Funds for this purchase are available from the FY 2019 operating budget.

MOTION— Move to approve the purchase and installation of new flooring from TSI/Commercial Flooring of Champaign, Illinois, for a total of \$29,990.00.

VIII. BUSINESS & FINANCE—Item G

EXEMPT PURCHASE – CLARUS CONSULTING FOR STRATEGIC ENROLLMENT MANAGEMENT (SEM)

The CLARUS Corporation is a leader in community college market analysis and strategic enrollment management development. This contract for consulting services will provide Parkland with a new analysis of current enrollment data and trends. They will help us pair this information with new data on market and programmatic analysis from the local perspective and beyond. These services will allow us to better analyze currently available data and will advance Parkland's maturity through its ability to replicate new data collection and analysis techniques in the future. CLARUS will help us synthesize the newly gained information into a well-developed SEM 2.0 plan.

This purchase relates to the following strategic goals:

Goal C: Collaboration: Parkland College will work collaboratively to develop a workforce with critical thinking, communication, and technical skills to ensure success in a diverse, technological, and global work environment.

C1. Implement effective collaborations with K-12 districts that develop a college-going culture and build students' college success skills to accelerate the progress of students on the college pathway.

Goal D: Engagement: Parkland College will engage the district's institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

D4. Market the mission, programs, and services of Parkland College effectively to support the institution's enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E2. Utilize our strategic technology plan to support all areas of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends the purchase of these consulting services from CLARUS Corporation of Alliance, Nebraska at a cost of \$35,000.00, plus incurred travel expense not to

exceed \$6,000.00 through December 31, 2019. This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000.00. Funds for this purchase are available in the FY 2019 and FY 2020 operating budgets.

MOTION— Move to approve the purchase of the services of CLARUS Corporation of Alliance, Nebraska at a total cost of \$41,000.00.

VIII. BUSINESS & FINANCE—Item H

EXEMPT PURCHASE – LOUNGE FURNITURE

The current lounge furniture in wings B, C, and M, was purchased over 10 years ago. This furniture consists of single seating chairs and sofas. The furniture in these wings is heavily used and in need of replacement. New lounge furniture of similar design and construction has been sourced by KI, Inc. of Green Bay, Wisconsin. Each set of furniture for individual educational wings is coordinated for color, fabric type and expected use.

This purchase relates to the following strategic goal:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends purchasing furniture for wings B, C, and M, at a cost of \$69,178.38 from KI, Inc. of Green Bay, Wisconsin. This purchase utilizes the Illinois Public Higher Education Cooperative (IPHEC) agreement. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27(k) contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000.00. Funds for this purchase are available from the Master Plan proceeds.

MOTION—Move to approve the purchase of furniture from KI, Inc. of Green Bay, Wisconsin, for a total of \$69,178.38.

VIII. BUSINESS & FINANCE—Item I

EXEMPT PURCHASE—CLASSROOM FURNITURE

Classrooms X327, X320, X318, X319, M221, M222, C137, and C138 are in need of new instructional classroom furniture. These are classrooms used in whole or part for Developmental Education. The new classroom furniture consists of student chairs, adjustable multi-functional movable tables, ADA compliant tables, and instructor chairs. The existing classroom furniture is old and not functional for the educational purposes of these classrooms.

This purchase relates to the following strategic goal:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends purchasing furniture for classrooms X327, X320, X318, X319, M221, M222, C137, and C138, at a cost of \$60,080.60 from KI, Inc. of Green Bay, Wisconsin. This purchase utilizes the Illinois Public Higher Education Cooperative (IPHEC) agreement. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (k) contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000.00. Funds for this purchase are available from the Title III grant.

MOTION—Move to approve the purchase of furniture from KI, Inc. of Green Bay, Wisconsin, for a total of \$60,080.60.

VIII. BUSINESS & FINANCE—Item J

EXEMPT PURCHASE—CLASSROOM FURNITURE

Classrooms A214, L229, and X321 are in need of new instructional classroom furniture. The new classroom furniture consists of student chairs, adjustable multi-functional movable tables, ADA compliant tables, and instructor chairs. The existing classroom furniture is old and not functional for the educational purposes of these classrooms.

This purchase relates to the following strategic goal:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends purchasing furniture for classrooms A214, L229, and X321, at a cost of \$38,049.36 from KI, Inc. of Green Bay, Wisconsin. This purchase utilizes the Illinois Public Higher Education Cooperative (IPHEC) agreement. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27(k) contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000.00. Funds for this purchase are available from the FY 2019 operating budget.

MOTION— Move to approve the purchase of furniture from KI, Inc. of Green Bay, Wisconsin, for a total of \$38,049.36.

VIII. BUSINESS & FINANCE—Item K

EXEMPT PURCHASE—INSTRUCTIONAL/OFFICE COMPUTER HARDWARE & SOFTWARE

In support of the rotational plan for computer replacement, classroom instruction, updating servers/data storage and security requirements, the following recommendations are made:

- Purchasing 1,000 Dell computers for instructional and office use at an average cost of \$1,100 from Dell Computer Corporation of Round Rock, Texas for a total cost of \$1,100,000.
- Purchasing 60 Apple computers for instructional and office use at an average cost of \$2,000 from Apple Computer of Cupertino, California for a total cost of \$120,000.
- Purchasing 12 projectors for instructional and office use from Troxell Communications of Evergreen Park, Illinois for a total cost of \$12,000.
- Purchasing 8 Dell network servers and SSD storage for instructional and office use from Dell Computer Corporation of Round Rock, Texas for a total cost of \$140,000.
- Purchasing Cisco Switches from CDW Government of Vernon Hills, IL for a total cost of \$58,000.
- Purchasing Aruba Controllers to replace our existing Wi-Fi network equipment that is approaching End of Support, from Entre Solutions II of Bloomington, Illinois for a total cost of \$175,000.

This purchase relates to the following strategic goals:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

Goal E2: Utilize our strategic technology plan to support all areas of the college.

Goal E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends the purchase of Instructional/Office Computer Hardware & Software not to exceed a total cost of \$1,605,000. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services; (g) contracts for duplicating machines and supplies. Board authorization is requested since the cost exceeds \$20,000. Funds for these purchases are available in the FY 2019 and FY 2020 operating budgets.

MOTION—Move to approve the purchase of Instructional/Office Computer Hardware & Software not to exceed a total cost of \$1,605,000.

VIII. BUSINESS & FINANCE—Item L

EXEMPT PURCHASE—LICENSING & MAINTENANCE OF
INSTRUCTIONAL/OFFICE COMPUTER HARDWARE & SOFTWARE

In support of the ongoing support of administrative and academic needs of the college, the following recommendations are made to renew the annual license/maintenance of the following software/hardware:

- Renewing the license for KoVIS software from Information Management Services of Columbus, Ohio. This year's maintenance is approximately \$23,000 from the FY 2019 budget. FY2020's maintenance is approximately \$24,000.
- Renewing the Microsoft Premier Support from Microsoft Corporation of Redmond, Washington for approximately \$84,000.
- Renewing the license for Microsoft Site from CDW-Government of Vernon Hills, Illinois for approximately \$95,550.
- Renewing Dell Compellent Support from Dell Marketing of Austin, Texas for approximately \$25,000.
- Renewing the licenses for Adobe from CDW-Government of Vernon Hills, Illinois for approximately \$78,750.
- Renewing the license for Lumens software from Augusoft, Inc. of Minneapolis, Minnesota for approximately \$84,600.
- Renewing DNN software from DNN Corp. of San Mateo, California for approximately \$30,000.
- Renewing Ellucian maintenance contract from Ellucian Co. of Fairfax, Virginia for approximately \$325,011.
- Renewing Gartner Core Research subscription from Gartner, Inc. of Fort Myers, Florida for approximately \$30,000 from the FY 2019 budget.
- Renewing IT Research and Advisory services from Info-Tech Research Group of London Ontario, Canada for approximately \$29,500.
- Renewing LinkedIn Learning (previously Lynda.com) from LinkedIn Corp. of Sunnyvale, California for approximately \$33,500.
- Renewing OKTA software maintenance from CDW-Government of Vernon Hills, Illinois for approximately \$44,845.

- Renewing Palo Alto maintenance from CDW-Government of Vernon Hills, Illinois for approximately \$56,730.
- Renewing Slate software maintenance from Technolutions, Inc. of New Haven, Connecticut for approximately \$50,000.
- Renewing TeamDynamix software maintenance from TeamDynamix Solutions, LLC of Columbus, Ohio for approximately \$24,548.
- Renewing Veeam support from CDW-Government of Vernon Hills, Illinois for approximately \$21,494.
- Renewing Azure Cloud Services from CDW-Government of Vernon Hills, Illinois for approximately \$50,000.

These purchases relate to the following strategic goals:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E2: Utilize our strategic technology plan to support all areas of the college.

E3: Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends the purchase of the Licensing & Maintenance of Instructional/Office Computer Hardware & Software not to exceed a total cost of \$1,110,528. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services; (g) contracts for duplicating machines and supplies. Board authorization is requested since the cost exceeds \$20,000. Funds for these purchases are available in the FY 2019 and FY 2020 operating budgets.

<p>MOTION—Move to approve the annual renewal of Licensing & Maintenance of Instructional/Office Computer Hardware & Software not to exceed a total cost of \$1,110,528.</p>

IX. ACADEMIC & STUDENT SERVICES—Item A*

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

CONSENT MOTION—Move to approve the filing of the following grant applications in accordance with the accompanying summaries which will be incorporated in the official minutes:

1. Library of Congress: American Folklife Center: Archie Green Fellowships
2. Illinois Arts Council Agency (IACA): FY20 Program Grant
3. Local Workforce Development Board 17—LWIA 17 Youth Committee: WIOA Youth Programming
4. National Science Foundation (NSF): Scholarships in Science, Technology, Engineering, and Mathematics (S-STEM)

Request to Apply

Library of Congress: American Folklife Center: Archie Green Fellowships

The Archie Green Fellowship grant funds independent field research into the culture and traditions of contemporary American workers. This project proposes to document the life stories of 21 individuals that represent a cross-section of the Latinx working-class community in the Champaign-Urbana metropolitan area in East Central Illinois. The project will involve recruiting and training students from social sciences and multimedia courses to work as assistant in interviewing participants and recording content. The final interviews will be aired on PCTV and archived at the Library of Congress.

Submitted to: Library of Congress

Proposed by: Social Sciences and Human Services: Isabel Scarborough

Target Population: Parkland students and the District 505 community.

Benefits to Population: To provide students with hands-on learning opportunities via paid work experiences.

Supports Mission: To develop and enrich students' general education, including effective written and oral communication; mathematical, scientific, and computer literacy; critical thinking; creativity; and a recognition of the cultural value of history, geography, literature, music, and art.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2019 to 6/30/2020

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland's Cash Match:	\$0	\$0
Parkland's Grant Request:	\$20,930	\$20,930	Parkland's In-kind Match:	\$0	\$0

Grant funds will be used to:

Funds will be used for project stipends, video/recording equipment, and mileage.

Request to Apply

Illinois Arts Council Agency (IACA): FY19 Program Grant

This grant provides funds for general operating support for established arts organizations in Illinois that have artistic, educational, and cultural value. Grants support high quality arts programming that broaden opportunities for the public to participate in the arts. Funds from this grant will provide general operating support to the Giertz Gallery.

Submitted to: Illinois Arts Council Agency (IACA)

Proposed by: Giertz Gallery: Lisa Costello

Target Population: Parkland College community.

Benefits to Population: Provides free arts programming that improves the quality of life in District 505.

Supports Mission: To develop and enrich students' general education, including effective written and oral communication; mathematical, scientific, and computer literacy; critical thinking; creativity; and a recognition of the cultural value of history, geography, literature, music, and art.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 9/1/2019 to 8/31/2020

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland's Cash Match:	\$0	\$0
Parkland's Grant Request:	N/A*	N/A*	Parkland's In-kind Match:	\$0	\$0

**this grant does not allow a specific monetary request*

Grant Funds will be used to:

Funds will be used for general operating support for the art gallery.

Request to Apply

Local Workforce Development Board 17—LWIA 17 Youth Committee: WIOA Youth Programming

Funds from this grant will support programs that serve youth within a comprehensive workforce development system. Funding will support Parkland's Adult Education work recruiting at-risk youth and providing them with the educational and supportive services they require in order to successfully complete their high school equivalency test and transition into higher education or careers.

Submitted to: Champaign County Regional Planning Commission: Workforce Development Team

Proposed by: Adult Education: Tawanna Nickens

Target Population: At-risk youth in District 505 who do not have a high school diploma or equivalency.

Benefits to Population: This project will provide at-risk youth with the support and educational services they need to successfully complete their GED and transition into higher education or the workforce.

Supports Mission: To provide developmental programs, courses, and services which prepare students to pursue college-level work successfully.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2019 to 6/30/2020

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland's Cash Match:	\$0	\$0
Parkland's Grant Request:	\$49,264	\$49,264	Parkland's In-kind Match:	\$0	\$0

Grant funds will be used to:

Funding will provide staff salaries (advisor/case manager and GED instructor), testing and instructional materials, and participant stipends for basic adult education coursework for at-risk youth.

Request to Apply

National Science Foundation (NSF): Scholarships in Science, Technology, Engineering, and Mathematics (S-STEM)

The National Science Foundation’s S-STEM grant provides scholarships for low-income students in STEM fields. Parkland’s project, Natural Science Scholars (NS2), will provide scholarships to 40 biological sciences or physical science low-income students over the five-year grant cycle. Students will receive individual mentoring from faculty, and will participate in co-curricular activities such as summer internship/research activities, lectures, and student clubs. With the assistance of the S-STEM grant, the goal is to increase the retention, graduation, and transfer rates of full-time, degree-seeking students in the biological sciences or physical science fields.

Submitted to: National Science Foundation

Proposed by: Natural Sciences: Britt Carlson, Chelsea Lloyd, Curtis Shoaf

Target Population: Parkland College Natural Sciences students.

Benefits to Population: Provides scholarships and support services to students.

Supports Mission: To provide support services to enhance students’ learning experiences, to promote personal growth, and to supply employment information and placement assistance.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2019 to 6/30/2024

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland’s Cash Match:	\$0	\$0
Parkland’s Grant Request:	\$93,163	\$649,938	Parkland’s In-kind Match:	\$0	\$0

Grant Funds will be used for:

Student scholarships, faculty release time, external evaluator, marketing, and honorariums.

IX. ACADEMIC & STUDENT SERVICES—Item B*

ACCEPTANCE OF FUNDS FROM EXTERNAL SOURCES

Attached is a summary of funds awarded to the College from external sources:

- Illinois State University (ISU) Mennonite College of Nursing: Academic Progression Partner Schools Subgrant

CONSENT MOTION—Move to approve the awarding of funds from external sources as stated above and in the attached summary.

Funds Received

Title	Received From	Begin Date	End Date	Years	Total Amount	Parkland Amount
Academic Progression Partner Schools Subgrant	Illinois State University (ISU) Mennonite College of Nursing	2/25/19	6/30/19	1	\$98,705	\$2,730
					Total	\$2,730

X. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. Appointment, employment, compensation, resignation, or performance of specific employees.
2. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

XII. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of April 24, 2019 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

XIII. ADMINISTRATIVE SERVICES—Item A

PERSONNEL REPORT

The Personnel Report for April, 2019, is attached and presented for approval.

MOTION—Move to approve the Personnel Report for March, 2019, in accordance with the documents that will be incorporated in the official minutes.

XIV. TRUSTEE REPORTS

Chairman Trimble will open the floor for Board comments.

INFORMATION

XV. ADJOURNMENT

A motion and second will be made for adjournment of the March 20, 2019 Board of Trustees meeting.

PARKLAND COLLEGE

STATEMENT OF CORE VALUES

As an institution of learning, Parkland College cultivates inquiry, practical application of knowledge, and broad enrichment across our community. The following values are important to the fulfillment of Parkland College's mission to provide programs and services of high quality to our students and community.

Honesty and Integrity

In our daily operations, our classrooms, and all of our interactions, it is essential that we communicate openly, truthfully, and without hypocrisy.

Fairness and Just Treatment

We advocate and strive for respect, equity, and justice in all of our operations and proceedings.

Responsibility

We believe that employees and students are personally and mutually accountable for their actions as they carry out their duties. We understand the need to balance the pursuit of our own well being with concern for others. Likewise, we understand the importance of balancing personal accountability with graciousness in the acceptance of help from others.

Multiculturalism

We celebrate the diversity in both our community and our world. Our goal is to recognize, promote, utilize, and educate one another regarding the unique qualities and shared humanity of all people and cultures.

Education

We provide a forum for innovation, critical thinking, open inquiry, and lifelong learning opportunities.

Public Trust

In our efforts to serve the community, we honor the trust placed in us by our citizenry. We also rely on our community to guide and advise us as we continue to serve its needs.